

Additional Pathway Improvements

Item	Description	Unit	Estimated Quantity	Material Unit Rate	Material Cost \$	Crew	Crew Rate \$/day	Duration (Days)	LabourEquip Cost \$	TOTAL PRICE \$
1	Surfacing									
1.01	Gravel Paving	m ²	50	30	1,500					\$1,500
1.02	Asphalt Paving	m ²	50	220	11,000					\$11,000
1.03	Flagstone Paving	m ²	20	200	4,000					\$4,000
1.04	Timber Toe Rail / Wheel Stop	lm	40	210	8,400					\$8,400
	Subtotal									\$24,900
2	Site Furnishings								0	
2.01	Timber Bench with Backrest	ea	10	4,000	40,000					\$40,000
2.02	Timber Bench "Perch"	ea	10	2,000	20,000					\$20,000
2.03	Bench Concrete Pads	ea	20	1,200	24,000				0	\$24,000
2.04	Galvanized Steel Handrail	lm	180	415	74,700					\$74,700
2.05	Split Rail Fence	lm	50	200	10,000				0	\$10,000
2.06	Bike Racks	ea	9	300	2,700					\$2,700
	Subtotal									\$171,400
3	Wayfinding									
3.01	Wayfinding Posts	ea	12	3,000	36,000					\$36,000
3.02	Shelter Community Board	ea	3	10,000	30,000					\$30,000
3.03	Interpretive Signs	ea	25	1,300	32,500					\$32,500
3.04	Interpretive Icons	ea	25	600	15,000					\$15,000
3.05	Ground Plane Graphics	m ²	70	65	4,550					\$4,550
3.06	Consultant Fees for Indigenous Historian Input	ls	1	30,000	30,000					\$30,000
	Subtotal									\$148,050
4	Softscape									
4.01	Invasive Plant Removal	m ²	2,000	25	50,000					\$50,000
4.02	Pollinator Meadow Hydroseed	m ²	500	25	12,500					\$12,500
	Subtotal Item 1									\$406,850
	SUBTOTAL ITEMS 1 TO 4									\$406,850
	Engineering & Construction Management								20%	\$81,400
	Contingency								20%	\$81,400
	TOTAL AMOUNT (excl. GST)									\$569,700

Note: This estimate has been based on the preliminary design work completed to date and reflects the estimated budget required to complete the project.