

Considered at September 8, 2020 Regular Council Meeting

91



City of Port Moody Report/Recommendation to Council

Date: June 24, 2020
Submitted by: Community Services Department – Recreation Services Division
Subject: 2021-2022 Community Services Fees

Purpose

To present the 2021-2022 Community Services Fees for Council's consideration.

Recommended Resolution(s)

THAT City of Port Moody Fees Bylaw, 2019, No. 3213, Amendment Bylaw No. 4, 2020, No. 3260 (Community Services Fees) be read a first, second, and third time as recommended in the report dated June 24, 2020 from the Community Services Department – Recreation Services Division regarding 2021-2022 Community Services Fees.

Background

The determination of Community Services Fees is an annual process that involves deliberation by the Parks and Recreation Commission. Recommended fee rates are then presented to Council for consideration.

Discussion

Draft City of Port Moody Fees Bylaw, 2019, No. 3213, Amendment Bylaw No. 4, 2020, No. 3260 (Community Services Fees) (**Attachment 1**) has been prepared for 2020-2021 Community Services Fees.

At the Parks and Recreation Commission meeting in May 2020, the Commission reviewed and determined the draft 2021-2022 Community Services fees. The Commission considered market factors, rental use by groups, and the cost of providing the service. Comparable fees charged by neighbouring communities were also taken into consideration. In general, the fees have no increase over 2020 rates (**Attachment 2**). A change to the curling rink rental rates is also proposed, which decreases the rental categories and streamlines the rental rates. Additionally, a new lounge community rate has been created and the 4-hour rate for Old Orchard Hall has been removed.

Other Option(s)

THAT the proposed 2020-2021 Community Services Fees be returned to staff with direction for revision.

Considered at September 8, 2020 Regular Council Meeting

92

Financial Implications

The potential budgetary impact of Community Services Fee adjustments has been indicated in this report and the revenues from the revised fees will be incorporated into the draft Five-Year Financial Plan. As the revenue in Community Services depends on public use of the services provided, an exact budgetary impact of the fee adjustments is difficult to predict.

Communications and Civic Engagement Initiatives

The new fees and charges will appear on the City website as part of the updated Fees Bylaw.

Council Strategic Plan Objectives

The recommendation in this report aligns with the Council Strategic Plan Priority of Economic Prosperity.

Attachment(s)

1. Draft City of Port Moody Fees Bylaw, 2019, No. 3213, Amendment Bylaw No. 4, 2020, No. 3260 (Community Services Fees).
2. Summary Table of Changes to the Community Services Fees.

Report Author

Jim LaCroix
Manager of Recreation Services

Considered at September 8, 2020 Regular Council Meeting

93

Report Approval Details

| | |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Document Title: | 2021-2022 Community Services Fees.docx |
| Attachments: | - Attachment 1 - Draft Fees Bylaw, 2019, No. 3213, Amendment Bylaw No. 4, 2020, No. 3260 (Community Services Fees).pdf - Attachment 2 - Summary Table of Changes to the Community Services Fees.pdf |
| Final Approval Date: | Aug 26, 2020 |

This report and all of its attachments were approved and signed as outlined below:

Ron Higo, General Manager of Community Services - Aug 25, 2020 - 10:21 AM

Tracey Takahashi for Dorothy Shermer, Corporate Officer - Aug 25, 2020 - 10:39 AM

Natasha Vander Wal for Rosemary Lodge, Manager of Communications and Engagement -
Aug 25, 2020 - 11:22 AM

Paul Rockwood, General Manager of Finance and Technology - Aug 25, 2020 - 1:27 PM

Tim Savoie, City Manager - Aug 26, 2020 - 2:18 PM

Considered at September 8, 2020 Regular Council Meeting

94



City of Port Moody

Bylaw No. 3260

A Bylaw to amend City of Port Moody Fees Bylaw, 2019, No. 3213 to update Community Services Fees.

The Council of the City of Port Moody enacts as follows:

1. Citation

- 1.1 This Bylaw may be cited as "City of Port Moody Fees Bylaw, 2019, No. 3213, Amendment Bylaw No. 4, 2020, No. 3260".

2. Amendments

- 2.1 City of Port Moody Fees Bylaw, 2019, No. 3213 is amended by replacing the Community Services section in Schedule A with the contents of Schedule A attached to and forming part of this Bylaw.

3. Attachments and Schedules

- 3.1 The following schedule is attached to and forms part of this Bylaw:

- Schedule A – Community Services Fees.

4. Severability

- 4.1 If a portion of this Bylaw is found invalid by a court, it will be severed and the remainder of the Bylaw will remain in effect.

Read a first time this ____ day of _____, 2020.

Read a second time this ____ day of _____, 2020.

Read a third time this ____ day of _____, 2020.

Adopted this ____ day of _____, 2020.

Considered at September 8, 2020 Regular Council Meeting

95

R. Vagramov
Mayor

D. Shermer
Corporate Officer

I hereby certify that the above is a true copy of Bylaw No. 3260 of the City of Port Moody.

D. Shermer
Corporate Officer

Considered at September 8, 2020 Regular Council Meeting

96

Schedule A – Community Services Fees

Community Services

| General |
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| <p><u>Policy</u></p> <p>The City of Port Moody charges Fees for services provided by the Community Services Department. Fees are charged for recreation programs, use of City fields, and rental of facilities.</p> <p>Fees may be changed without notice and shall be reviewed on a yearly basis and/or on an “as required” basis.</p> |
| <p><u>Criteria for the Establishment of Fees and Charges</u></p> <p>The Fees and charges for each recreation service may be based on one or more of the following:</p> <ul style="list-style-type: none">• staff costs;• materials, supplies, and equipment costs;• direct maintenance and repair costs;• cost recovery ratios established for the facilities;• comparable charge rates for similar services offered by commercial outlets and other municipal organizations;• status of the user or group of users as to their residence requirements; and/or• financial ability of the user or group of users to pay for leisure services. <p>Within the constraints of the established Fees and charges, the Community Services Department may adjust those Fees and charges relating to general recreation programs in order to reflect the increases or reductions in the cost of such services as they occur.</p> |
| <p><u>Effective Dates</u></p> <p>The proposed rates are in effect January 1, 2021 to December 31, 2021 unless otherwise noted.</p> |

Considered at September 8, 2020 Regular Council Meeting

97

Community Services

| Recreation Programs |
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| <p><u>Program Fees and Charges</u></p> <p>Fees and charges for all recreation programs are established on the basis that the Fees from a minimum number of program participants will offset the direct costs of the program. Direct costs include: instructor, program supplies, program equipment, bus rental, refreshments, etc.</p> <p>Subsidized program services may be provided to a specific population such as youth and seniors.</p> |
| <p><u>Access Pass and Fee Reduction for Programs</u></p> <p>A Fee subsidy is available to Port Moody residents for admissions and programs provided that the participant meets the criteria for proof of residency and proof of financial need. A 50% reduction in the advertised cost of the program or admission is available in accordance with the Leisure Access Policy. In exceptional circumstances, a greater subsidy may be provided at the discretion of the General Manager of Community Services.</p> |
| <p><u>Provincial and National Ranked Athletes</u></p> <p>Carded athletes will be granted free access to the Recreation Complex's weight room. In exchange, these athletes may be requested to act as ambassadors for the City of Port Moody in promoting physical activity and health.</p> |
| <p><u>Refund Policy</u></p> <p>No refund or credit will be issued on withdrawal of a program after the second session. Refunds will only be issued if a participant is unable to take a program they have registered for due to illness, class cancellation, or other extenuating circumstances. Refunds for programs paid by cash or debit will be issued in the form of a cheque mailed out to the participant once the refund request has been processed.</p> |
| <p><u>Withdrawal Fee</u></p> <p>A withdrawal Fee of \$10.00 will be charged to anyone who withdraws from a program less than eight (8) days before the start of a program. This Fee will be charged until the end of the second class. No refunds are granted after the end of the second class. This Fee has been implemented to keep more registration spots open and deter individuals from registering for more programs than they intend to use.</p> |

Considered at September 8, 2020 Regular Council Meeting

98

Community Services

| Rental Facilities |
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| <p><u>Priority Use of Recreation Facilities</u></p> <p>Local civic and non-profit community groups with five (5) years of continuous operation in a given facility.</p> <p>Community Services Department sponsored and co-sponsored programs and events.</p> <p>Local civic and non-profit community activities.</p> <p>Local community activities of a commercial nature.</p> <p>Private individual, group, or commercial rentals.</p> |
| <p><u>Free Use of Parks and Recreation Facilities</u></p> <p>All programs and activities co-sponsored by the Community Services Department.</p> <p>All regular, general, or executive meetings of the recognized Port Moody Community Associations being: Glenayre, Pleasantside, Moody Centre, Heritage Mountain Community Association, Heritage Mountain Chinese Community Association, and College Park.</p> <p>For annual general meetings or executive board meetings (to a maximum of one meeting per month) of Port Moody groups or organizations, whose purpose in meeting is to provide leisure opportunities for a large segment of the community. Decisions on groups to be charged are made individually by the General Manager of Community Services or his or her designate.</p> <p>Pleasantside Community Association's use of Old Orchard Hall and contents.</p> <p>Glenayre Community Association's use of Glenayre Centre and contents.</p> |
| <p><u>Community Rental Rate Policy</u></p> <p>Recognized Port Moody Community organizations will be eligible for the Community rental rates for the following purposes:</p> <ul style="list-style-type: none">• fundraising events to assist the development of the organization within the community;• fundraising events to be used for charitable purposes; or• meetings and social functions. <p>For the purposes of this rental policy, a "Recognized Port Moody Community Organization" is defined as a non-profit group or organization whose majority membership is composed of Port Moody residents.</p> <p>Decisions on the eligibility of Tri-Cities based non-profit organizations for Community rental rates will be made by the General Manager of Community Services.</p> |

Considered at September 8, 2020 Regular Council Meeting

99

Community Services

Waiver of Rental Fees

Rental Fee waiver applications will only be received from non-profit Port Moody groups or organizations whose membership consists of a majority of Port Moody residents.

Groups will be limited to one (1) rental Fee waiver per calendar year to a maximum value of \$367.00.

The Fee waiver is applicable to the facility rental Fee only and does not include any other event related expenses such as staffing costs, liability insurance, and SOCAN Fees.

All requests for Fee waivers must be received by the Community Services Department a minimum of one (1) month in advance of the event. Confirmation of the facility booking, group roster, and the most current financial statement of the organization are to accompany the rental Fee waiver application.

The General Manager of Community Services will review all applications for eligibility and approve those that meet the established criteria.

Damage Deposit

A refundable damage deposit bond is required for all social functions and tournaments booked at any Community Services Department facility. Damage deposits must be paid by any group receiving Fee waivers.

Refund of Damage Deposits

Damage deposits will be returned to renters by mail as soon as possible after the event, subject to any possible deductions noted below.

Damage deposit for all social functions is \$500.00. Exception: New Year's Eve is \$600.00. Damage deposit for arena, field tournaments, and special events is \$250.00/day to a maximum of \$500.00/event.

Charges for staff overtime resulting from failure of an event to end on time will be charged against the damage deposit at the rate of \$44.00 for each hour, \$22.00 for each 1/2 hour or portion thereof.

Charges for lost or damaged equipment or damage to the facility, assessed at replacement or repair cost, will be deducted from the damage deposit. Assessment of damages will be made by maintenance staff.

Market Value Rate

In extenuating circumstances where the "non-prime time" rental rate may not be competitive with market rates, the General Manager of Community Services may approve a special one-time rate based upon the current market value of the rental at that time. Current market value will be deemed to have considered rates charged by neighbouring communities and private business.

Considered at September 8, 2020 Regular Council Meeting

100

Community Services

| ROOM RATES (hourly) | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------------|---------|------------|------------------|---------|------------|
| | | 2021 | | | 2022 | | |
| LOCATION | Capacity | Community Groups | Private | Commercial | Community Groups | Private | Commercial |
| RECREATION COMPLEX | | | | | | | |
| Wellness Room | 225-375 | 40.00 | 95.00 | 120.00 | 40.00 | 95.00 | 120.00 |
| Multipurpose 2 | 50 | 17.00 | 34.00 | 50.00 | 17.00 | 34.00 | 50.00 |
| Multipurpose 3 | 20 | 12.00 | 20.00 | 30.00 | 12.00 | 20.00 | 30.00 |
| Party Room | 40 | 29.00 | 34.00 | N/A | 29.00 | 34.00 | N/A |
| Art Show Wellness Room | | 30.00 | | | 30.00 | | |
| Art Show Multipurpose 2 | | 10.00 | | | 10.00 | | |
| Lounge - NEW | | 17.00 | | | 17.00 | | |
| KYLE CENTRE | | | | | | | |
| Activity Room | 75-110 | 17.00 | 34.00 | 50.00 | 17.00 | 34.00 | 50.00 |
| Clean Craft | 25 | 12.00 | 20.00 | 30.00 | 12.00 | 20.00 | 30.00 |
| Dance Room | 125-220 | 22.00 | 50.00 | 80.00 | 22.00 | 50.00 | 80.00 |
| Lounge | 40 | 17.00 | 34.00 | 50.00 | 17.00 | 34.00 | 50.00 |
| Rock and Gem Club Rate | | 0.50 | | | 0.50 | | |
| Kyle Centre Whole | | 50.00 | 95.00 | 180.00 | 50.00 | 95.00 | 180.00 |
| Rock and Gem Show | | N/A | N/A | 35.00 | N/A | N/A | 35.00 |
| GLENAYRE CENTRE | | | | | | | |
| Meeting Room | 100 | 20.00 | 38.00 | 50.00 | 20.00 | 38.00 | 50.00 |
| HERITAGE MOUNTAIN COMMUNITY CENTRE | | | | | | | |
| Main Hall | 80-100 | 20.00 | 38.00 | 50.00 | 20.00 | 38.00 | 50.00 |
| Meeting Room | 20 | 12.00 | 20.00 | 30.00 | 12.00 | 20.00 | 30.00 |
| CIVIC CENTRE | | | | | | | |
| Brovold Room | 25 | 17.50 | 35.00 | 50.00 | 17.50 | 35.00 | 50.00 |
| Parklane Room | 20 | 12.00 | 20.00 | 30.00 | 12.00 | 20.00 | 30.00 |
| Parkview Room | 25 | 17.50 | 35.00 | 50.00 | 17.50 | 35.00 | 50.00 |
| Note: | | | | | | | |
| <ul style="list-style-type: none">Meetings are a minimum 2-hour booking.Socials are a minimum 4-hour booking.If a meeting or activity occurs after regular office hours, then an extra staffing Fee of \$30.00/hr applies (minimum 4-hr shift if building is closed).Capacity is based on type of seating (boardroom or theatre style).Full refund for cancellations made in writing five (5) business days or more prior to the date of the rental. | | | | | | | |

| OLD ORCHARD HALL – Main Room and Kitchen (Capacity 125) | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------|--------------------|---------------------------|
| | Rate 2021 | | Proposed Rate 2022 | |
| | 1-Hour | 15-Hour 10:30am-1:30am | 1-Hour | 15-Hour 10:30am-1:30am |
| Community Rate | 45.00 | 399.85 | 45.00 | 399.85 |
| Private Rate | 95.00 | 925.00 | 95.00 | 925.00 |
| Commercial Rate | 200.00 | 1,500.00 | 200.00 | 1,500.00 |
| <ul style="list-style-type: none"> Full refund for cancellations made in writing five (5) business days or more prior to the date of the rental. | | | | |

Considered at September 8, 2020 Regular Council Meeting

101

Community Services

| ARENA – ICE RENTALS | | |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------------------|
| PRIME TIME | Aug 1/20-Jul 31/21 Hourly Rate | Aug 1/21-Jul 31/22 Hourly Rate |
| Monday to Friday inclusive: 6:00pm-12:00am | 304.65 | 304.65 |
| Saturday and Sunday: 8:00am-2:00am | 304.65 | 304.65 |
| NON-PRIME TIME | | |
| Monday to Friday inclusive: 12:00am-8:00am | 193.40 | 193.40 |
| Saturday and Sunday: 2:00am-8:00am | 193.40 | 193.40 |
| Monday to Friday inclusive: 8:00am-6:00pm | 152.40 | 152.40 |
| Local Schools | 102.35 | 102.35 |
| Non-profit Community (Minor Hockey/Figure Skating) | 127.40 | 127.40 |
| Junior B Hockey Club | 155.45 | 155.45 |
| Private Rental – Summer Ice | 181.75 | 181.75 |
| Note: <ul style="list-style-type: none"> Tournament/Special Event Damage Deposit: \$250.00/day (max \$500.00 per event). | | |

| ARENA and CURLING RINK – DRY FLOOR RENTALS | | |
|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------|
| ACTIVITIES | Aug 1/20-Jul 31/21 | Aug 1/21-Jul 31/22 |
| Non-profit/Community (i.e. minor lacrosse and local schools) (hourly) | 46.65 | 46.65 |
| Jr. B/Intermediate Lacrosse (hourly) | 50.05 | 50.05 |
| Private/Commercial (i.e. men's ball hockey, men's lacrosse) (hourly) | 99.40 | 99.40 |
| Non-Sport (i.e. Convention, Trade shows) (daily) | Arena 1: 1,389.00 Arena 2: 1,589.00 | Arena 1: 1,389.00 Arena 2: 1,589.00 |
| Non-profit Community Sports (based on 16 hr/day) | 612.20 | 612.20 |
| Non-profit Non-Port Moody Minor (hourly) | 64.85 | 64.85 |
| Private/Commercial Non-Sport (hourly) | 104.70 | 104.70 |
| Note: <ul style="list-style-type: none"> Tournament/Special Event Damage Deposit: \$250.00/day (max \$500.00 per event). | | |

Considered at September 8, 2020 Regular Council Meeting

102

Community Services

| ARENA ADMISSIONS | | |
|---------------------------------------|---------------------------|---------------------------|
| SINGLE PUBLIC SKATE ADMISSIONS | Aug 1/20-Jul 31/21 | Aug 1/21-Jul 31/22 |
| Adults (18-59) | 4.55 | 4.55 |
| Children (12 and under) | 2.30 | 2.30 |
| Teens (13-17) | 3.45 | 3.45 |
| Seniors (60 and over) | 3.45 | 3.45 |
| *Family skate (each member) | 2.55 | 2.55 |
| Parent and Tot (1 child) | 4.55 | 4.55 |
| Drop-in Hockey | 6.10 | 6.10 |
| Skate Rentals | 3.50 | 3.50 |
| Skate Sharpening | 5.35 | 5.35 |
| Helmet Rentals | 2.25 | 2.25 |
| 10 STRIP TICKETS | Aug 1/20-Jul 31/21 | Aug 1/21-Jul 31/22 |
| Adult Tickets | 40.70 | 40.70 |
| Children Tickets | 18.35 | 18.35 |
| Senior Tickets | 31.25 | 31.25 |
| Teen Tickets | 31.25 | 31.25 |
| Drop-in Hockey Tickets | 53.70 | 53.70 |
| Helmet Rental (10-punch pass) | 17.70 | 17.70 |
| Skate Rental (10-punch pass) | 24.35 | 24.35 |

Considered at September 8, 2020 Regular Council Meeting

103

Community Services

| CURLING ICE RENTALS – CURLING RINK | | |
|----------------------------------------------------------------------|---------------------------------|---------------------------------|
| | Aug 1/20- July 31/21 | Aug 1/21- July 31/22 |
| League Rate 6:00pm-12:00 Midnight (per sheet, hourly) | 35.50 | 35.50 |
| Seniors, Juniors, and Schools prior to 6:00pm (per sheet, hourly) | 16.50 | 16.50 |
| Private Rate (per 2 hours) | 100.00 | 100.00 |
| Bonspiel – Curling Clubs Only (per draw per sheet) | 20.00 | 20.00 |

| SPRING/SUMMER ICE RENTALS – CURLING RINK | | |
|-------------------------------------------------|---------------------------------|---------------------------------|
| 1-HR RENTAL | Aug 1/20- July 31/21 | Aug 1/21- July 31/22 |
| Figure Skating Club – Spring Ice | 98.00 | 98.00 |
| Private Rental – Spring Ice | 182.75 | 182.75 |
| School Rental – Spring Ice | 75.25 | 75.25 |

Considered at September 8, 2020 Regular Council Meeting

104

Community Services

| ARTIFICIAL TURF FIELDS | | |
|-------------------------------------------------------------|----------------------------|----------------------------|
| | Aug 1/20-July 31/21 | Aug 1/21-July 31/22 |
| Hourly Rate | Seasonal Use | Seasonal Use |
| Port Moody Adult Sports Group | 41.45 | 41.45 |
| Port Moody Minor Community Groups | 17.15 | 17.15 |
| Non-Port Moody Minor Sports group | 19.25 | 19.25 |
| Private (includes non-Port Moody adult) | 50.00 | 50.00 |
| Commercial | 60.00 | 60.00 |
| Skill Development Rate | 25.25 | 25.25 |
| Trasolini Practice Turf – Port Moody Minor Community Groups | 3.10 | 3.10 |
| Trasolini Practice Turf – Private Rate | 25.25 | 25.25 |
| Trasolini Practice Turf – Commercial Rate | 31.20 | 31.20 |

Note:

- Minor Sports rates apply Mon-Fri 8:00am-8:00pm and Sat and Sun 8:00am-6:00pm, otherwise adult rental rates apply.

| INLET PARK and NORTH SHORE DIAMOND – LIGHT FEES (per hr) includes field rental Fee | | |
|-------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|
| | Aug 1/20-July 31/21 | Aug 1/21-July 31/22 |
| Hourly Rate | Seasonal Use | Seasonal Use |
| Fall and Winter – Adult Sports Groups (primarily soccer for the period Sept-March) From 5:00pm | 16.25 | 16.25 |
| Spring and Summer – Adult Sports Groups (primarily softball) From 8:00pm | 16.25 | 16.25 |
| Tournaments and Special Events – Adults | 16.25 | 16.25 |
| Port Moody Minor Sports Groups | 2.25 | 2.25 |
| Non-Port Moody Minor Sports Groups | 3.15 | 3.15 |

Note:

- Grass and All Weather field rates apply outside of these hours.
- For Tournaments, a Damage Deposit of \$250.00 is required.

| GRASS and ALL WEATHER FIELD BOOKINGS No LIGHTS (per hr) | | |
|----------------------------------------------------------------|----------------------------|----------------------------|
| Fee Per Hour | Aug 1/20-July 31/21 | Aug 1/21-July 31/22 |
| Port Moody Minor Sports Groups | 1.10 | 1.10 |
| Non-Port Moody Minor Sports Groups | 1.55 | 1.55 |
| Port Moody Adult Sports Groups | 2.70 | 2.70 |
| Non-Port Moody Adult Sports Groups | 3.80 | 3.80 |
| Skill Development Rate | 11.15 | 11.15 |
| Private Rate | 16.70 | 16.70 |
| Commercial Rate | 22.25 | 22.25 |

Considered at September 8, 2020 Regular Council Meeting

105

Community Services

| CONCESSION AREA BOOKINGS (Heritage Woods and Aspenwood Fields only) | | |
|-------------------------------------------------------------------------------------------|----------------------------|----------------------------|
| | Aug 1/20-July 31/21 | Aug 1/21-July 31/22 |
| Rate per event | 91.50 | 91.50 |
| Note: | | |
| <ul style="list-style-type: none"> Damage Deposit of \$250.00 is required. | | |

| NORTH SHORE HIGH SCHOOL RUNNING TRACK RENTALS | | |
|------------------------------------------------------|----------------------------|----------------------------|
| Rate per day or portion thereof | Aug 1/20-July 31/21 | Aug 1/21-July 31/22 |
| Track and Special Events | 36.55 | 36.55 |
| Port Moody Minor Sports Groups and Schools | No charge | No charge |

| COMMERCIAL BOOT CAMP FIELD BOOKINGS | |
|--------------------------------------------|-------------|
| | 2021 |
| Rate per class | 28.90 |

| ROCKY POINT BOAT LAUNCH | |
|---------------------------------------------------------------------|-------------|
| LAUNCHING FEES | 2021 |
| Commercial – Annual | 513.35 |
| Port Moody Resident – Annual | 169.15 |
| Non-resident – Annual | 296.75 |
| Service Charge for replacement passes | 23.80 |
| Daily Pass | 21.10 |
| Boat Launch Reservation Cost Recovery Fee – Port Moody Resident | 10.00 |
| Boat Launch Reservation Cost Recovery Fee – Non-Port Moody Resident | 25.00 |
| Designated Anchorage Area Fee (per night) | 12.50 |

| PCT PERFORMANCE STAGE | | |
|-------------------------------------------------------------------------------------------|-------------|-------------|
| | 2021 | 2022 |
| 2-hour booking | 150.00 | 150.00 |
| Note: | | |
| <ul style="list-style-type: none"> Damage Deposit of \$250.00 is required. | | |

| QUEENS STREET PLAZA | |
|-------------------------------------------------------------------------------------------------------------------|-------------|
| | 2021 |
| 6-hour booking | |
| Commercial | 250.00 |
| Moody Centre Business Association (booking managed by Moody Centre Business Association with no staff support) | No Fee |
| Non-Profit Organization | No Fee |
| Note: | |
| <ul style="list-style-type: none"> Damage Deposit of \$250.00 is required for all bookings. | |

| TOWN CENTRE TENNIS COURTS | |
|----------------------------------|----------------------------|
| | 2021 |
| Port Moody Tennis Club | \$3.00 per hour, per court |

Considered at September 8, 2020 Regular Council Meeting

106

Community Services

| AQUATICS – ADMISSION CHARGES | | |
|----------------------------------------------------------------------------|------------------------|--------------------|
| PLEASURE SWIM ADMISSIONS | | 2021 |
| Adults (18-59) | | 4.35 |
| Children (12 and under) | | 2.70 |
| Teens (13-17) | | 3.35 |
| Seniors (60 and over) | | 3.35 |
| Family Rate (per person) | | 2.85 |
| | | |
| 10 STRIP TICKETS | | |
| Adults | | 28.15 |
| Children | | 18.10 |
| Teens | | 20.10 |
| Seniors | | 20.10 |
| | | |
| SEASON'S PASSES | | |
| (Season's pass based upon 2.5 visits per week for 8 weeks at regular rate) | | |
| Adults | | 53.15 |
| Seniors | | 40.20 |
| | | |
| POOL RENTALS PER HOUR | | 2021 |
| Private (plus staff) | | 134.00 |
| School Board/Community Groups (plus staff) | | 55.15 |
| Swim Club | | 11.75 |
| | | |
| SUMMER PASS | | |
| | | 2021 |
| Children/Youth | | 20.00 |
| | | |
| RECREATION COMPLEX GYM FLOOR | | |
| SPORTS ACTIVITIES | | 2021 |
| 1-hr rental | Half Gym | Full Gym |
| Non-profit and Community | 39.85 | 66.30 |
| Private | 80.85 | 136.10 |
| Commercial | 121.90 | 205.00 |
| | | |
| PICNIC SHELTERS | | |
| WEEKDAYS (Monday to Friday) | 2021 | |
| 10:00am to 2:30pm OR 3:30pm to 8:00pm | Rocky Point | Old Orchard |
| 1-50 people | Side A or B: 79.70 | 79.70 |
| 51-125 | Entire Shelter: 159.25 | 159.25 |
| 126+ | Entire Shelter: 289.05 | N/A |
| WEEKENDS (Saturday/Sunday) | | |
| 1-50 people | Side A or B: 83.65 | 83.65 |
| 51-125 | Entire Shelter: 167.25 | 167.25 |
| 126+ | Entire Shelter: 303.60 | N/A |

Considered at September 8, 2020 Regular Council Meeting

107

Community Services

| MULTISPORT BOX | |
|------------------------------------------|-------------|
| SPORTS ACTIVITIES: 1-hr rental | 2021 |
| Port Moody Minor Community Groups | 12.20 |
| Non-Port Moody minor sports groups | 14.30 |
| Port Moody Adult sports groups | 18.40 |
| Non-Port Moody Adult sports groups (NEW) | 20.20 |
| Private | 30.60 |
| Commercial | 35.70 |

| FITNESS ADMISSIONS – Kyle Centre | |
|--------------------------------------------------|-------------|
| DROP-IN | 2021 |
| Adults (18-59) | 4.60 |
| Teens (13-17) | 3.50 |
| Students (18-25 with valid full-time student ID) | 3.50 |
| Seniors (60 and over) | 3.50 |
| | |
| 1-MONTH AND/OR 10-VISIT SWIPE CARD | |
| Adults | 40.45 |
| Teens | 29.75 |
| Students | 29.75 |
| Seniors | 29.75 |
| | |
| 3-MONTH | |
| Adults | 93.15 |
| Teens | 76.50 |
| Students | 76.50 |
| Seniors | 76.50 |

Considered at September 8, 2020 Regular Council Meeting

108

Community Services

| FITNESS ADMISSIONS – Recreation Complex | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| DROP-IN | 2021 |
| Adults (18-59) | 5.35 |
| Teens (13-17) | 4.15 |
| Students (18-25 with valid fulltime student ID) | 4.15 |
| Seniors (60 and over) | 4.15 |
| Family (per person)* | 3.30 |
| 11-VISIT SWIPE CARD | |
| Adults | 53.80 |
| Teens | 40.80 |
| Students | 40.80 |
| Seniors | 40.80 |
| 1-MONTH | |
| Adults | 40.60 |
| Teens | 30.60 |
| Students | 30.60 |
| Seniors | 30.60 |
| Family (per person)* | 27.10 |
| 3-MONTH | |
| Adults | 111.50 |
| Teens | 83.10 |
| Students | 83.10 |
| Seniors | 83.10 |
| Family (per person)* | 74.35 |
| 6-MONTH | |
| Adults | 199.35 |
| Teens | 150.40 |
| Students | 150.40 |
| Seniors | 150.40 |
| Family (per person)* | 133.10 |
| 1-YEAR | |
| Adults | 357.60 |
| Teens | 273.75 |
| Students | 273.75 |
| Seniors | 273.75 |
| Family (per person)* | 238.15 |
| <p>*A family would be defined as 1 or 2 adults and children in the same household 13-18 years old. At least one adult and one child must purchase the pass for the family rate to apply. The family would have access to the same opportunities as other membership holders – access to weight room, drop-in fitness classes including aerobics, spinning, and yoga; walking/running track; steam room; and whirlpool. The age restrictions on the weight room, fitness classes, steam room, and whirlpool would still apply.</p> | |

Considered at September 8, 2020 Regular Council Meeting

109

Community Services

| INLET THEATRE AND CIVIC CENTRE GALLERIA RENTAL RATES (includes one technician) | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------|---------|
| Types of Rates | 2021 | | 2022 | |
| | Sun-Thurs | Fri-Sat | Sun-Thurs | Fri-Sat |
| Port Moody Community – per hour | 103.00 | 103.00 | 103.00 | 103.00 |
| Non-Port Moody Non-Profit – per hour | 138.00 | 138.00 | 138.00 | 148.00 |
| Cultural Performance – per hour | 103.00 | 103.00 | 103.00 | 103.00 |
| Commercial and Private – per hour | 192.00 | 192.00 | 192.00 | 204.00 |
| Commercial and Private 10 or more hours – per hour | 158.00 | 158.00 | 158.00 | 168.00 |
| Dark Day – per day | 110.00 | 110.00 | 110.00 | N/A |
| Rehearsal – per hour | 79.00 | 79.00 | 79.00 | 79.00 |
| Additional Technician – per hour | 47.00 | 47.00 | 47.00 | 47.00 |
| Front of House – per hour | 28.00 | 28.00 | 28.00 | 28.00 |
| DEFINITIONS | | | | |
| Port Moody Community | A recognized Port Moody non-profit group/organization whose membership is composed of greater than 50% of Port Moody residents. | | | |
| Non-Port Moody Non-profit | A registered non-profit group that does not meet the guidelines for the Port Moody Community Rate. | | | |
| Cultural Performance | An event that meets the following criteria: Primary purpose is an artistic performance; Advertised to the general public of Port Moody; Tickets for sale to residents within Port Moody; and Target audience is Port Moody residents. OR If the event is in a foreign language, it must meet the following criteria: Primary purpose is an artistic performance; Additional advertising in English to the general public of Port Moody; Tickets for sale to residents within Port Moody; and Targeted audience is inclusive of all Port Moody residents. OR Port Moody arts related school presenting a recital. | | | |
| Commercial and Private | An event that benefits a specific individual(s) or organization. An event that is not open or advertised to the general public of Port Moody. | | | |
| Dark Day | A day in which the theatre is occupied by a group with a set or other arrangement which does not allow other rentals to occur. | | | |
| Rehearsal | This time is reserved for groups with multiple day performances only, and is not available during show days. No audience is permitted during rehearsal times. | | | |
| Note: | | | | |
| <ul style="list-style-type: none">• Most bookings require two technicians.• Overtime in effect after 10 hours. Overtime is the regular rate plus the rate of an additional technician (see rate above) per hour per staff member.• The Theatre/Galleria rental rates apply to bookings where only the exterior area in front of City Hall is desired. Access to the Theatre/Galleria is included in the rental.• Damage deposit for private social functions and events that serve large amounts of food and beverage (i.e., beer, wine, and food tastings): \$500.00.• Damage deposit for all other events is \$250.00/day up to a maximum of \$750.00.• Appropriate insurance Fees apply for all renters, additional insurance for host liquor liability and social events.• See booking and terms and conditions packages for full set of rules. | | | | |

Considered at September 8, 2020 Regular Council Meeting

110

| Fee | Proposed Changes |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------|
| Old Orchard Hall | Delete the 4 hour rate. It is not used. |
| All other rooms | A new lounge community rate has been created to allow the Curling club to book the space during bonspiels. |
| Arenas | No Change. |
| Skating | No Change. |
| Curling | Proposing to simplify the bookings by ending the 3 rates for bonspiels and replacing with one rate \$20 per draw per sheet. |
| Fields | No Change. |
| Boat Launch | No Change. |
| PCT Stage | No Change. |
| Queen Street Plaza | No Change. |
| Tennis Courts | No Change. |
| Aquatics | No Change. |
| Gymnasium | No Change. |
| Picnic Shelters | No Change. |
| Multisport Box | No Change. |
| Kyle Fitness | No Change. |
| Fitness Admissions | No Change. |