



City of Port Moody

Report/Recommendation to Council

Date: September 4, 2020
Submitted by: Engineering and Operations Department – Project Delivery Services Division
Subject: Inlet Sports Field – Investing in Canada Infrastructure Program (Community, Culture, and Recreation) Grant Application 2020

Purpose

To request Council direction to apply for funding from the federal Investing in Canada Infrastructure Program (Community, Culture, and Recreation) for the Inlet Field Redevelopment Project.

Recommended Resolution(s)

THAT staff be directed to apply for grant funding under the Investing in Canada Infrastructure Program (ICIP) for Community, Culture, and Recreation (CCR) for the field component of the Inlet Sports Field project as recommended in the report dated September 4, 2020 from the Engineering and Operations Department – Project Delivery Services Division regarding Inlet Sports Field – Investing in Canada Infrastructure Program (Community, Culture, and Recreation) Grant Application 2020.

Background

On January 8, 2019, Council considered a report dated December 20, 2018 from the Environment and Parks Department regarding Inlet Sports Field – Investing in Canada Infrastructure Program (Community, Culture, and Recreation) Grant Application 2019 (**Attachment 1**) and passed the following resolution:

RC19/008

THAT staff be directed to apply for grant funding under the Investing in Canada Infrastructure Program (ICIP) for Community, Culture, and Recreation as recommended in the report dated December 20, 2018 from the Environment and Parks Department – Parks Division regarding Inlet Sports Field – Investing in Canada Infrastructure Program (Community, Culture, and Recreation) Grant Application 2019;

AND THAT the capital project for the Inlet Sports Field be approved as a pre-approved 2019 Capital project as part of the 2019 Five-Year Financial Plan for an amount not to exceed \$8.4 million;

AND THAT the funding sources for the 2019 \$8.4 million Inlet Sports Field project be: Federal Grants in the amount of \$6,159,720; the Asset Reserve in the amount of \$1,846,280; and the City's Reserve that is an Offset to Gas Tax Funding in the amount of \$394,000;

AND THAT, should the City not receive ICIP grant funding, staff be directed to report back to Council with alternatives, including impacts to the project timeline and the identification of alternative funding options.

Unfortunately, in March 2020, the City was informed that its application for 2019 ICIP grant funding was not approved.

Discussion

In August 2020, the federal and provincial governments announced a new intake of grant applications for Community, Culture, and Recreation (CCR) projects through the cost-sharing Investment in Canada Infrastructure Program (ICIP). The Inlet Sports Field Redevelopment Project continues to be an eligible project for this grant funding stream. Based on feedback received from the 2019 City ICIP application, where the City applied for a relatively large amount of total funding, staff now are understanding that a lower funding request may help improve success. Staff recommend that, for future applications, the project be put into two phases, with the first phase to include the construction of the new Inlet Sports Field and the second phase to include the design and construction of the Fieldhouse. This will allow the City to make smaller grant funding applications and apply for different grant programs for each phase.

A 2020 ICIP CCR grant application would be for the first phase only to help improve the potential success of the application. Upon successful approval of this grant funding, the first phase would move forward to tender and construction in late 2021 or early 2022.

With regards to the second phase of the project, the fieldhouse is currently at a final concept stage and can proceed to detailed design phase on confirmation of funding for this element of the project. Future grants would need to be pursued for this phase. Staff understand that there are various potential grant funding sources available that could be applied for to move the fieldhouse phase of the project forward in 2021 or later years.

Other Option(s)

THAT staff be directed to apply for the 2020 ICIP CCR grant funding program to fund both the field and fieldhouse components of the Inlet Sports Field project with a total project cost of \$8,400,000.

Financial Implications

The overall Inlet Sports Field project including both the field and fieldhouse components is estimated to cost \$8.4M. A budget for the full \$8.4M was established in the 2019 capital budget with \$6,159,720 funded from grants and \$2,240,280 funded from the Asset Reserve and Gas Tax Reserve.

If the project is changed to a phased approach, with only the field phase, estimated at \$6.2M, included in the 2020 ICIP CCR grant application, the ICIP grant would provide approximately 72.5% of the project funding (\$4.5M); the City would provide the balance of the funding (\$1.7M).

The fieldhouse phase of the project, estimated at \$2.2M, will require the City to pursue further grant and partnership opportunities. As mentioned above, various potential upcoming grant funding sources may be available that could be applied for to move the fieldhouse phase of the project forward in 2021 or later years.

Communications and Civic Engagement Initiatives

Staff have completed stakeholder consultation meetings with the various user groups and representatives from local environmental stewardship groups. Stakeholder feedback has been integrated into the design. Staff will continue to keep stakeholders informed on the progress of the project.

Council Strategic Plan Objectives

This project supports Council's Strategic Objectives of Healthy City, and Community Evolution.

Attachment(s)

1. Report dated December 20, 2018 re Inlet Sports Field – Investing in Canada Infrastructure Program (CCR) Grant Application 2019.

Report Author

Chad Siemens

Project Manager

Engineering – Project Delivery Services

Report Approval Details

Document Title:	Inlet Sports Field – Investing in Canada Infrastructure Program (Community, Culture, and Recreation) Grant Application 2020.docx
Attachments:	- Attachment 1 - Report dated 2018 12 20 re Inlet Sports Field – ICI Program (CCR) Grant Application 2019.pdf
Final Approval Date:	Sep 8, 2020

This report and all of its attachments were approved and signed as outlined below:

Jeff Moi, General Manager of Engineering and Operations - Sep 5, 2020 - 2:23 PM

Ron Higo, General Manager of Community Services - Sep 5, 2020 - 6:11 PM

Tracey Takahashi for Dorothy Shermer, Corporate Officer - Sep 6, 2020 - 7:18 PM

Rosemary Lodge, Manager of Communications and Engagement - Sep 7, 2020 - 2:52 PM

Paul Rockwood, General Manager of Finance and Technology - Sep 7, 2020 - 6:07 PM

Tim Savoie, City Manager - Sep 8, 2020 - 9:15 AM