



# City of Port Moody

## Report/Recommendation to Council

Date: June 24, 2020  
Submitted by: Community Services Department – Recreation Services Division  
Subject: 2021-2022 Community Services Fees

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### Purpose

To present the 2021-2022 Community Services Fees for Council's consideration.

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### Recommended Resolution(s)

**THAT City of Port Moody Fees Bylaw, 2019, No. 3213, Amendment Bylaw No. 4, 2020, No. 3260 (Community Services Fees) be read a first, second, and third time as recommended in the report dated June 24, 2020 from the Community Services Department – Recreation Services Division regarding 2021-2022 Community Services Fees.**

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### Background

The determination of Community Services Fees is an annual process that involves deliberation by the Parks and Recreation Commission. Recommended fee rates are then presented to Council for consideration.

### Discussion

Draft City of Port Moody Fees Bylaw, 2019, No. 3213, Amendment Bylaw No. 4, 2020, No. 3260 (Community Services Fees) (**Attachment 1**) has been prepared for 2020-2021 Community Services Fees.

At the Parks and Recreation Commission meeting in May 2020, the Commission reviewed and determined the draft 2021-2022 Community Services fees. The Commission considered market factors, rental use by groups, and the cost of providing the service. Comparable fees charged by neighbouring communities were also taken into consideration. In general, the fees have no increase over 2020 rates (**Attachment 2**). A change to the curling rink rental rates is also proposed, which decreases the rental categories and streamlines the rental rates. Additionally, a new lounge community rate has been created and the 4-hour rate for Old Orchard Hall has been removed.

### Other Option(s)

THAT the proposed 2020-2021 Community Services Fees be returned to staff with direction for revision.

## Financial Implications

The potential budgetary impact of Community Services Fee adjustments has been indicated in this report and the revenues from the revised fees will be incorporated into the draft Five-Year Financial Plan. As the revenue in Community Services depends on public use of the services provided, an exact budgetary impact of the fee adjustments is difficult to predict.

## Communications and Civic Engagement Initiatives

The new fees and charges will appear on the City website as part of the updated Fees Bylaw.

## Council Strategic Plan Objectives

The recommendation in this report aligns with the Council Strategic Plan Priority of Economic Prosperity.

## Attachment(s)

1. Draft City of Port Moody Fees Bylaw, 2019, No. 3213, Amendment Bylaw No. 4, 2020, No. 3260 (Community Services Fees).
2. Summary Table of Changes to the Community Services Fees.

## Report Author

Jim LaCroix

Manager of Recreation Services

## Report Approval Details

Document Title:	2021-2022 Community Services Fees.docx
Attachments:	- Attachment 1 - Draft Fees Bylaw, 2019, No. 3213, Amendment Bylaw No. 4, 2020, No. 3260 (Community Services Fees).pdf - Attachment 2 - Summary Table of Changes to the Community Services Fees.pdf
Final Approval Date:	Aug 26, 2020

This report and all of its attachments were approved and signed as outlined below:

Ron Higo, General Manager of Community Services - Aug 25, 2020 - 10:21 AM

Tracey Takahashi for Dorothy Shermer, Corporate Officer - Aug 25, 2020 - 10:39 AM

Natasha Vander Wal for Rosemary Lodge, Manager of Communications and Engagement - Aug 25, 2020 - 11:22 AM

Paul Rockwood, General Manager of Finance and Technology - Aug 25, 2020 - 1:27 PM

Tim Savoie, City Manager - Aug 26, 2020 - 2:18 PM