

## Attachment 1 - Future Options for Edible Plantings

Option	Location	Installation Costs	Maintenance Costs*	Considerations
1. Container gardens (16) and City Hall circle	Front entrance at City Hall	Plant material (seedlings) and soil - <b>\$2320</b> Staffing (design, install) – <b>\$1470</b>	Maintenance - <b>\$700</b> average weekly (May-October) depending on length of growing season. = <b>\$14,000</b> (approx. 20 weeks).	Would follow previous work from “Where the wild things grow.”  Accessible site for educational outreach.
<b>COSTS</b>		<b>\$3790</b>	<b>\$14,000</b>	<b>TOTAL COSTS \$17,790</b>
2. Raised Planter	Pioneer Park	Materials for custom built planter - <b>\$1000</b> Staff time for assembly - <b>\$1000</b> Plant material (seedlings) and soil - <b>\$700</b> Staffing (design, install) - <b>\$670</b>	Maintenance - <b>\$330</b> weekly (May-October) depending on length of growing season = <b>\$6600</b> (approx. 20 weeks).	Located adjacent to Pollinator Garden.  Accessible water source close by.
<b>COSTS</b>		<b>\$3370</b>	<b>\$6600</b>	<b>TOTAL COSTS \$9970</b>
3. High profile Victory Garden using existing landscape beds	Arts Centre	Plant material (seedlings) and soil - <b>\$900</b> Staffing (design, install) - <b>\$1430</b>	<b>\$285</b> weekly (May-October) depending on length of growing season = <b>\$5700</b> (approx. 20 weeks).	The garden area has an existing irrigation system.
<b>COSTS</b>		<b>\$2330</b>	<b>\$5700</b>	<b>TOTAL COSTS \$8030</b>
			<b>TOTAL COST</b>	<b>\$35,790</b>

\*Maintenance includes harvesting, weeding, pruning, fertilizing, watering, and replanting.