



PORT MOODY POLICE BOARD

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TO: Paul Rockwood, General Manager, Financial Services
FROM: Port Moody Police Board
RE: 2020 Integrated Homicide Investigation Team (IHIT) Overpayment Credit
DATE: 07 July 2020
CC: City of Port Moody Finance Committee
Kim Tsok, Budget Officer, Police

At its Regular meeting held on 07 July 2020, the Port Moody Police Board considered the following information contained within the Board's July 2020 Finance Committee's report:

The department has been part of the Lower Mainland District Integrated Homicide Investigation Team (LMD IHIT) since April 2014 and has been historically invoiced for 100% of our share of the IHIT costs. Effective April 1, 2019 the LMD IHIT is to be included as part of the RCMP Provincial Services with the 70/30 provincial/federal cost share applied to all LMD IHIT costs. This means that all municipalities participating in IHIT will benefit from the 70/30 cost share and that Port Moody will be invoiced for LMD IHIT costs at the 70% cost share. This will result in significant annual savings for the department of approximately \$72,500 (based on savings of 30% on the 2020 IHIT budget of \$241,622). The department has some strategic plans for the 2021 budget to reallocate the annual IHIT savings.

In addition to future IHIT savings, the settlement agreement also addresses IHIT costs incurred in prior years. As at April 1, 2019, Port Moody has funded \$351,284 in excess of our proportionate share of the LMD IHIT costs and this credit will be applied towards future IHIT invoices. There will be a further credit calculated for the period April 1, 2019 to March 31, 2020 (which is aligned with the RCMP's fiscal year) – but this figure likely won't be available until July or August. It is anticipated based on amounts invoiced in 2019, that the credit to the end of 2019 will be approximately \$46,000.

In consultation with Paul Rockwood, the CFO at the City, it is recommended that the retroactive credit, including the credit for the period of April 1, 2019 to March 31, 2020, be transferred to the City to support the financial challenges that the City is currently facing as a result of COVID-19. The amount of the credit for the period of January 1, 2020 to March 31, 2020 will not be transferred to the City, but be retained by the Police Department and applied to reduce operating costs.



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and passed the following motion:

THAT the Police Board approve the credit to be received for the overpayment of IHIT expenses incurred to December 31, 2019 be transferred to the City of Port Moody.

Should the Committee approve these transactions, the following resolution is recommended:

THAT the transfer of the credit for overpayment of IHIT expense incurred to December 31, 2019 from the Port Moody Police Department to the City of Port Moody be approved.

Going forward, future savings on IHIT costs will remain within the PMPD base budget to be utilized for strategic growth to develop programs that are currently in need of additional resources.

Rhonda Doig
Recording Secretary
Port Moody Police Board