

Council Contingency Budget and Commitments
Cost Centre 106
City of Port Moody

Updated as of: May 15, 2020

2020 - Total Council Contingency Budget		Budget
2019	Carry Forward	56,378
2020	Budget	20,000
2020 BUDGET		76,378

Contingency Commitments				Original Budget	Revised Budget	YTD Expenses	Budget Available
Completed Commitments							
2019	Tour of Lower Mainland Seniors' Centres	FC19/083	November 5, 2019	1,100	400	400	0
2020	Special Council Meeting		April 21, 2020	792	792	792	0
2019	Cool It! Climate Leadership Training Workshop	FC19/073	October 1, 2019	3,800	1,900	1,900	0
Ongoing Commitments							
2019	Council Furniture	FC19/054	June 18, 2019	5,000	1,827	0	1,827
2019	Suterbrook Beaver Colony Management	FC19/011	September 3, 2019	27,000	19,498	0	19,498
2019	Bear Management Strategy	FC19/069	September 3, 2019	5,000	3,776	0	3,776
2019	Mayor's Office Guest Seating	FC19/072	October 1, 2019	2,500	2,500	0	2,500
2020	Artist Symposium	FC20/008	January 21, 2020	6,500	6,500	0	6,500
2020	High Ground Conference	RC20/108c	February 11, 2020	5,260	5,260	1,280	3,980
2020	United Way Period Promise Campaign	RC20/069	February 18, 2020	11,600	11,600	6,620	4,980
Committed to date					54,053	10,992	43,061
2020	Uncommitted				22,325		22,325
TOTAL BUDGET					76,378	10,992	65,386