Memorandum

Date: May 25, 2020

Submitted by: Engineering and Operations Department – Project Delivery Services Division

Subject: Evergreen Payment for Spring Street Paving

The purpose of this memo is to request Council approval to establish a capital project that would draw funds from an agreement signed as part of the Evergreen SkyTrain project in 2017.

When the Evergreen SkyTrain Station in Moody Centre was built in 2016, an agreement was signed between the Ministry of Transportation and Infrastructure and the City of Port Moody, which provided the City a sum of \$400,000 cash in lieu from the Evergreen Line Project for paving Spring Street, which was originally part of the scope of the SkyTrain project.

Evergreen Agreement AGR 039LA0238 (**Attachment 1**), which also includes cash-in-lieu amounts for other areas, stipulates that the \$400,000 is only to be used for paving Spring Street in the segments adjacent to the SkyTrain station (from Moody Street to Electronic Avenue). The City has already received this funding, which is currently sitting in a reserve.

In the blocks around the Moody Centre SkyTrain, the pavement on Spring Street is currently in poor condition. If approved by Council, the proposed rehabilitation work would be primarily road re-construction and paving. As Spring Street is within the TOD area in Moody Centre slated for potential future development, staff are proposing minimal works to make road functional for travel. Only the worst condition areas on this street would be re-paved to make the street acceptable for use until such time that development occurs along Spring Street. The segment of Spring Street proposed for repaving is between Williams Street and Moody Street.

This project would be bundled into the Summer 2020 paving program to take advantage of favourable pricing from a larger tender package. Any unused funds would be held in reserve for future paving on other areas of Spring Street.

If Council supports the expenditure of this reserved funding at this time, the recommended motion is:

THAT a 2020 capital project be established to facilitate road rehabilitation, including paving of portions of Spring Street, with a \$400,000 total budget funded from Evergreen Agreement AGR 039LA0238 as recommended in the memo dated May 25, 2020 from the Engineering and Operations Department – Project Delivery Services Division regarding Evergreen Payment for Spring Street Paving.

Attachment(s)

1. Evergreen Agreement AGR 039LA0238 Port Moody.

Report Approval Details

Document Title:	Evergreen Payment for Spring Street Paving.docx
Attachments:	- Attachment 1 - Agreement 039LA0238 Port Moody.pdf
Final Approval Date:	Jun 11, 2020

This report and all of its attachments were approved and signed as outlined below:

Jeff Moi, General Manager of Engineering and Operations - Jun 3, 2020 - 6:55 PM

Dorothy Shermer, Corporate Officer - Jun 4, 2020 - 10:24 AM

Rosemary Lodge, Manager of Communications and Engagement - Jun 5, 2020 - 9:21 AM

Paul Rockwood, General Manager of Finance and Technology - Jun 5, 2020 - 1:18 PM

Tim Savoie, City Manager - Jun 10, 2020 - 9:27 AM