

Memorandum

Date: February 10, 2020
Submitted by: Finance and Technology Department – Financial Services Division
Subject: Funding Source for United Way's Period Promise Campaign – Implementation Costs

At the Regular Council meeting held on January 28, 2020, Council considered the attached memo dated January 3, 2020 from the Community Services Department – Facilities Division regarding United Way's Period Promise Campaign – Implementation Costs and passed the following resolution:

RC20/069

THAT staff be directed to install menstruation products in 11 washrooms in the following facilities: the Recreation Complex, the Civic Centre, Kyle Centre, and Rocky Point Park as recommended in the report dated January 3, 2020, from the Community Services Department – Facilities Division regarding United Way's Period Promise Campaign – Implementation Costs;

AND THAT a budget of \$11,600 to implement the United Way's Period Promise Campaign for 2020 be referred to the Finance Committee to identify a funding source.

The budget of \$11,600 to implement the United Way's Period Promise Campaign for 2020 is now before the Finance Committee for identification of a funding source. Staff recommend the Council Contingency as a potential funding source.

The recommendation for funding is:

THAT the budget of \$11,600 approved to implement the United Way's Period Promise Campaign for 2020 be funded from Council Contingency as recommended in the memo dated February 10, 2020 from the Finance and Technology Department – Financial Services Division regarding Funding Source for United Way's Period Promise Campaign – Implementation Costs.

Attachment(s)

1. Memo considered at January 3, 2020 Regular Council meeting – United Way's Period Promise Campaign – Implementation Costs.

Report Approval Details

Document Title:	Funding Source for United Way's Period Promise Campaign - Implementation Costs.docx
Attachments:	- Attachment 1 - Memo considered at 2020 01 28 Regular Council meeting re United Way's Period Promise Campaign.pdf
Final Approval Date:	Feb 11, 2020

This report and all of its attachments were approved and signed as outlined below:

Dorothy Shermer, Corporate Officer - Feb 10, 2020 - 11:33 AM

Paul Rockwood, General Manager of Finance and Technology - Feb 11, 2020 - 10:05 AM

Tim Savoie, City Manager - Feb 11, 2020 - 2:02 PM