

### Costs for the Installation and Supply of Menstruation Products

<b>Building</b>	<b>Location (note 1)</b>	<b>Dispenser Cost</b>	<b>Dispenser Installation</b>	<b>Cost to fill Dispenser (note 2)</b>	<b>Refills per year (note 3)</b>	<b>Start-up Cost</b>	<b>Annual Product Cost</b>	<b>Projected Total 2020 Cost</b>
Rec Complex	Wellness Room Hall	\$240.00	\$92.83	\$ 8.41	104	\$332.83	\$ 874.64	\$1,207.47
Rec Complex	Reception Area*	\$240.00	\$92.83	\$8.41	104	\$332.83	\$874.64	\$1,207.47
Rec Complex	Fitness Area	\$240.00	\$92.83	\$8.41	104	\$332.83	\$874.64	\$1,207.47
Rec Complex	Curling Lobby	\$240.00	\$92.83	\$8.41	52	\$332.83	\$437.32	\$770.15
Rec Complex	Skaters Lobby	\$240.00	\$92.83	\$8.41	104	\$332.83	\$874.64	\$1,207.47
Rec Complex	Curling Lounge	\$240.00	\$92.83	\$8.41	26	\$332.83	\$218.66	\$551.49
Rec Complex	Party Room*	\$240.00	\$92.83	\$8.41	26	\$332.83	\$218.66	\$551.49
Civic Centre	Breezeway	\$240.00	\$92.83	\$8.41	156	\$332.83	\$1,311.96	\$1,644.79
Civic Centre	Second Floor *	\$240.00	\$92.83	\$8.41	104	\$332.83	\$874.64	\$1,207.47
Kyle Centre	Main Lobby	\$240.00	\$92.83	\$8.41	52	\$332.83	\$437.32	\$770.15
Rocky Point Park	Park Washroom	\$240.00	\$92.83	\$8.41	104	\$332.83	\$874.64	\$1,207.47
<b>Total</b>								<b>\$ 11,532.89</b>

Note 1 – Locations marked with an \* are universal and accessible.

Note 2 – Each dispenser holds 15 sanitary napkins and 25 tampons.

Note 3 – Assumption that each dispenser will need to be fully filled each time. Refill frequency is based on refill history of paper products at each location.