

Attachment 2 Scope for initial Development Horizon Update and Growth Impact Review Workshop

Development Horizon Update

1. General market trends Urban Development Institute update
2. List of preliminary projects under discussion with staff
3. Map and list of instream development applications, with unit numbers
4. Map and list of approved land use changes, unit numbers, potential population and job estimates for files approved 2015 to current
5. 5 year estimate of project completions, including significant developments currently under construction or anticipated
6. 10 year prediction based on updated School District style yearly estimate
7. 20 year prediction based on BC stats data for Port Moody

Not resourced at this time:

- Detailed market trends analysis
- Detailed overview of each application
- Theoretical Full Buildout Analysis

Growth Impact Review

1. Compare Regional Context Statement projections with Horizon Update numbers
2. Inventory of key City strategic long term plans, by topic, year, anticipated next update year, and the underlying population base (where applicable)
3. Assessment whether critical assumptions of long term plans are aligned with growth projections
4. Exploration whether any plan updates need to be initiated in the short run

Not resourced at this time:

- Housing supply or needs by type
- Long term jobs analysis by type, projections
- Cost revenue or funding needs analysis

Resource / budget needs

1. Options for additional resources for subsequent semi-annual workshops