LI20001 - Self Check-out Unit Operating System Upgrades

LI20001

Project Name

✔ *Self Check-out Unit Operating System Upgrades* — **LI20001**

Project Type

✔ | **Capital (TCA)** | Operating | *TCA Policy*

Operating Budget Impact

✔ | Yes | **No** |

Project Priority

✔ | Pre-Approved | Council | **High** | Medium | Low |

Strategic Goals

✔ | **Exceptional Service** | Environmental Leadership | Healthy City | Economic Prosperity | Community Evolution |

Project Date

Start Date	End Date
01. Jan. 2020	**31. Dec. 2020**

✔

Project Descriptions

✔ The Library's three self check-out units are running the Windows 7 operating system which was the City's standard when the units were purchased. Official support for Windows 7 ends on January 14, 2020. These are specialized units and an upgrade not done by our vendor will void our support agreement.

Funding Sources

Reserve	LP 2020	LP 2021	LP 2022	LP 2023	LP 2024
Library Reserve	12,000				
Total	12,000				

LI20002 - Digital Early Learning Hub Technology Refresh

LI20002

Project Name

✅ *Digital Early Learning Hub Technology Refresh* | **LI20002**

Project Type

✅ | Capital (TCA) | Operating | | *TCA Policy*

Operating Budget Impact

✅ | Yes | **No**

Project Priority

✅ | Pre-Approved | Council | **High** | Medium | Low

Strategic Goals

✅ | **Exceptional Service** | Environmental Leadership | Healthy City | Economic Prosperity | Community Evolution

Project Date

Start Date	End Date
01. Jan. 2020	**31. Dec. 2020**

✅

Project Descriptions

✅ The tablets and special children's computer in the Library's Digital Early Learning Hub were purchased in 2014 are now 5 years old and need to be replaced.

Funding Sources

Reserve	LP 2020	LP 2021	LP 2022	LP 2023	LP 2024
Library Reserve	8,600				
Total	8,600				

LI20003 - Portable Computer Lab Refresh

LI20003

Project Name

✅ *Portable Computer Lab Refresh* | LI20003

Project Type

✅ | Capital (TCA) | Operating | *TCA Policy*

Operating Budget Impact

✅ | Yes | No

Project Priority

✅ | Pre-Approved | Council | High | Medium | Low

Strategic Goals

✅ | Exceptional Service | Environmental Leadership | Healthy City | Economic Prosperity | Community Evolution

Project Date

Start Date	End Date
01. Jan. 2020	31. Dec. 2020

✅

Project Descriptions

✅ The laptops in the Portable Computer Lab were refreshed in 2015. These computers are now due to be replaced again.

Funding Sources

Reserve	LP 2020	LP 2021	LP 2022	LP 2023	LP 2024
Library Reserve	10,500				
Total	10,500				

LI20004 - Pop-up Library Event Tent

LI20004

Project Name

✓ *Pop-up Library Event Tent* | **LI20004**

Project Type

✓ | Capital (TCA) | **Operating** |

Operating Budget Impact

✓ | Yes | **No** |

Project Priority

✓ | **Pre-Approved** | Council | High | Medium | Low |

Strategic Goals

✓ | **Exceptional Service** | Environmental Leadership | Healthy City | Economic Prosperity | Community Evolution |

Project Date

	Start Date	End Date
✓	01. Jan. 2020	31. Dec. 2020

Project Descriptions

✓ Approved by Library Board - Funded from Library Investment Trust.

Library branded tent for public events. The Library is doing increasing outreach in the community, including being a presence at City events such as Car-Free Day. In order to effectively participate in such events, the Library requires a branded tent similar to the one the City uses for their "Pop-up City Hall"

Funding Sources

Reserve	LP 2020	LP 2021	LP 2022	LP 2023	LP 2024
Future Operating	2,900				
Total	2,900				

LI20005 - Rejuvenate Raise a Reader Storytime kits

LI20005

Project Name

✅ ***Rejuvenate Raise a Reader Storytime kits*** `LI20005`

Project Type

✅ | Capital (TCA) | **Operating** |

Operating Budget Impact

✅ | Yes | **No** |

Project Priority

✅ | **Pre-Approved** | Council | High | Medium | Low |

Strategic Goals

✅ | **Exceptional Service** | Environmental Leadership | Healthy City | Economic Prosperity | Community Evolution |

Project Date

Start Date	End Date
01. Jan. 2020	31. Dec. 2020

✅

Project Descriptions

✅ Approved by Library Board - funded from Library Books and Collections Reserves

Rejuvenate Raise a Reader Storytime kits. The Storytime Kits are a targeted resource for Early Childhood Educators and for parents who use the kits as a "storytime in a box" in their preschools, daycares, and homes. The kits are a carefully curated collection of books and resources on a theme.

Created in 2007 through Raise a Reader grant, the kits have been well-loved. They now need to be refreshed.

Funding Sources

Reserve	LP 2020	LP 2021	LP 2022	LP 2023	LP 2024
Future Operating	7,100				
Total	7,100				