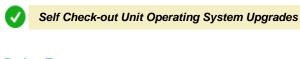
LI20001 - Self Check-out Unit Operating System Upgrades

LI20001

Project Name



LI20001

Project Type



Capital (TCA) Operating

TCA Policy

Operating Budget Impact





Project Priority





Strategic Goals





Project Date



Start Date **01. Jan. 2020**

End Date

31. Dec. 2020

Project Descriptions

The Library's three self check-out units are running the Windows 7 operating system which was the City's standard when the units were purchased. Official support for Windows 7 ends on January 14, 2020. These are specialized units and an upgrade not done by our vendor will void our support agreement.



Reserve	LP 2020	LP 2021	LP 2022	LP 2023	LP 2024
Library Reserve	12,000				
Total	12,000				

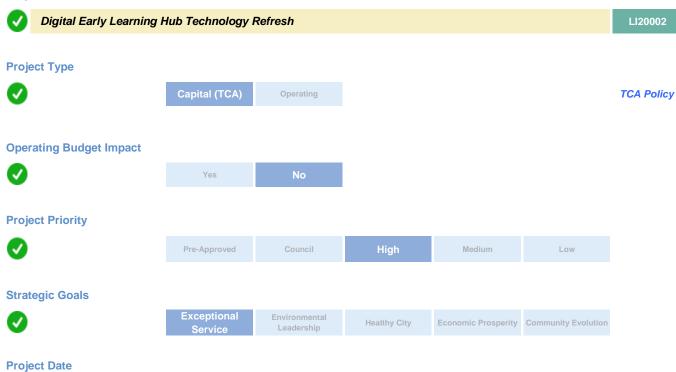
LI20002 - Digital Early Learning Hub Technology Refresh

Start Date

01. Jan. 2020

LI20002

Project Name



Project Descriptions

The tablets and special children's computer in the Library's Digital Early Learning Hub were purchased in 2014 are now 5 years old and need to be replaced.

End Date

31. Dec. 2020

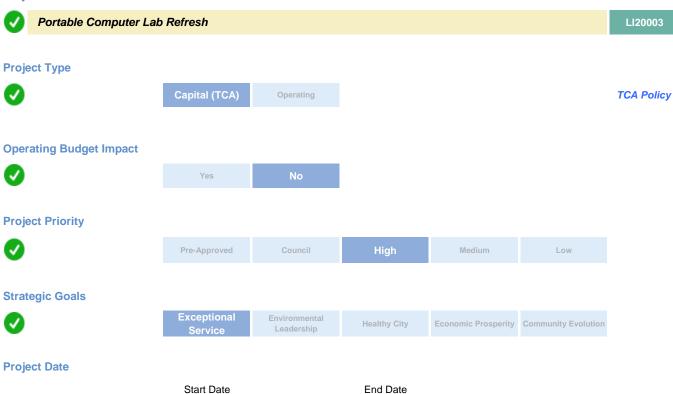


Reserve	LP 2020	LP 2021	LP 2022	LP 2023	LP 2024
Library Reserve	8,600				
Total	8,600				

LI20003 - Portable Computer Lab Refresh

LI20003

Project Name



Project Descriptions

The laptops in the Portable Computer Lab were refreshed in 2015. These computers are now due to be replaced again.

31. Dec. 2020

01. Jan. 2020



Reserve	LP 2020	LP 2021	LP 2022	LP 2023	LP 2024
Library Reserve	10,500				
Total	10,500				

LI20004 - Pop-up Library Event Tent

LI20004

Project Name



Pop-up Library Event Tent

L120004

Project Type



Capital (TCA)

Operating

Operating Budget Impact



Yes No

Project Priority



Pre-Approved Council High Medium Low

Strategic Goals



Exceptional Environmental Leadership Healthy City Economic Prosperity Community Evolution

Project Date

Start Date

End Date

01. Jan. 2020

31. Dec. 2020

Project Descriptions

Approved by Library Board - Funded from Library Investment Trust.

Library branded tent for public events. The Library is doing increasing outreach in the community, including being a presence at City events such as Car-Free Day. In order to effectively participate in such events, the Library requires a branded tent similar to the one the City uses for their "Pop-up City Hall"



Reserve	LP 2020	LP 2021	LP 2022	LP 2023	LP 2024
Future Operating	2,900				
Total	2,900				

LI20005 - Rejuvenate Raise a Reader Storytime kits

LI20005

Project Name



Rejuvenate Raise a Reader Storytime kits

L120005

Project Type



Capital (TCA)

Operating

Operating Budget Impact



Yes No

Project Priority



Pre-Approved Council High Medium Low

Strategic Goals



Exceptional Environmental Healthy City Economic Prosperity Community Evolution

Project Date

Start Date

End Date



01. Jan. 2020

31. Dec. 2020

Project Descriptions

Approved by Library Board - funded from Library Books and Collections Reserves

Rejuvenate Raise a Reader Storytime kits. The Storytime Kits are a targeted resource for Early Childhood Educators and for parents who use the kits as a "storytime in a box" in their preschools, daycares, and homes. The kits are a carefully curated collection of books and resources on a theme.



Created in 2007 through Raise a Reader grant, the kits have been well-loved. They now need to be refreshed.

Reserve	LP 2020	LP 2021	LP 2022	LP 2023	LP 2024
Future Operating	7,100				
Total	7,100				