

Fish Fest Budget Expenses

Red Fox Healthy Living Society
Fish Fest 2019 Grant
Detailed Expenses

Expenses	City Grant Request	In-kind	Additional Contributions	Project Forecast	
1 PRODUCTION EXPENSES				0	
2 Cultural Protocol and Performances	1300		500	1800	Funding Request (Melaney \$300, Simon, 300, Patrick \$300, 4x\$100 Honourarium) +\$1
3 Eco Arts Artist Fees and Supplies			500	500	Port Moody Ecological Society – BC Arts Council Grant
4 Childrens Programming: Red Fox Active Play and Pow Wow Drum Group	1250			1250	AP: \$735, Pow Wow \$250, Creative Cafe Crew \$265
5 Canoe Day Races (Race Director, Coordination, and Safety Insurance)	1500			1500	Production Costs in Grant, Sponsorship for Prize Monies
6 Canoe Day Race Prizing			3500	3500	Estimate as per Stephen Armstrong
7 Creative Outreach Art Supplies				0	
8 Sound and Stage Technician	300			300	
9 Media and Promotion			500	500	
10 Food Programming In Kind			500	500	Bannock Queen, Bicycle Bearista, Amy Lubik + others
11				0	
12				0	Transit Shelter Media Production (\$500)
13 Production/Program Space Rental (City of Port Moody Fees)				0	
14 Artists' Travel and Transportation (Out of Town Artists)				0	
15 Volunteer and Crew Food	250			250	
16 City of Port Moody Staff Costs		380		380	
17 Production Support (In-Kind)			1600	1600	Volunteer Labour (=8*8*25)
18 Picnic Shelter (\$344.30) + City Waste Bins (\$100.00)		444.3		444.3	
19				0	
20 TOTAL PRODUCTION EXPENSE	4600	824.3	7100	12524.3	
21 ADMINISTRATIVE EXPENSES					
22 Salaries: Administrator (Inkind)			250	250	Red Fox Admin (Madison Ardizzi)
23 Marketing and Support Staff			500	500	Social Media Promotions (Elaine Willis)
24 Benefits				0	
25 Insurance (In Kind PGL-Creative Cafe)			150	150	
26 Office Supplies			150	150	
27 Pre-Production, Organizing, Coordination and Creative Direction Planning			4800	4800	6 month 20 hours @\$40/hour
28				0	
29				0	
30				0	
31				0	
32				0	
33				0	
34				0	
35				0	
36				0	
37 TOTAL ADMINISTRATIVE EXPENSES	0	0	5850	5850	
38 TOTAL ALL EXPENSES	4600	824.3	12950	18374.3	
	25.03%	4.49%	70.48%		

City Staff Costs - \$380.00
Use of Picnic Shelter - \$344.30
Use of City Waste Bins (delivery & disposal) - \$100.00
Total City Costs:

\$824.30