

Committee Work Plan – Parks and Environment Committee

Year:	2026	Chair:	Councillor Haven Lurbiecki
Staff Liaison(s):	Nathan Taylor and Erin Embley	Vice-Chair:	Councillor Samantha Agtarap

Focus Areas:	Healthy Community Development
	Enhance community wellbeing (facilitate community wellbeing through programs and long-term planning, provide recreational services and access to indoor and outdoor amenities for all ages and abilities)
	Resilient Natural Environment
	Protect, integrate and enhance our natural assets (protect and enhance natural waterways and the public foreshore, expand the City's green infrastructure, strengthen the City's urban forest)
	Enhance and expand parkland and open spaces (increase, expand and enhance urban parks, optimize park-user experiences, increase and improve trails and open spaces)
	Vibrant and Prosperous Community
	Leverage public spaces (determine strategic direction for existing and future civic facilities, determine direction for underutilized City lands, enhance places where people naturally gather)
	Sustainable Core Services
	Ensure financial sustainability (increase and diversify revenues) Prioritize core services

Strategic Priority Area – Sustainable Core Services														
Committee Action	CSP Goal/Objective Alignment	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CF?
2026-2027 Community Services Fees	<i>Increase and diversify revenues</i>									X				
2026 Parks and Environment Committee Annual Report	<i>Prioritize core services</i>										X			

Strategic Priority Area – Healthy Community Development														
Committee Action	CSP Goal/Objective Alignment	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CF?
City Awards – Review nominations for Environmental and Adult Sports Awards	<i>Enhance community wellbeing</i>									X				
Recreation Leisure Access Policy	<i>Enhance community wellbeing</i>				X									
Kyle Centre Redevelopment	<i>Enhance community wellbeing</i> <i>Leverage public spaces</i>					X								
Inlet Park Community Fieldhouse	<i>Enhance community wellbeing</i> <i>Leverage public spaces</i>						X							
Parks and Recreation Master Plan Scoping	<i>Enhance community wellbeing</i>									X				

Strategic Priority Area – Resilient Natural Environment														
Committee Action	CSP Goal/Objective Alignment	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CF?
Invasive Species Strategy Update	<i>Enhance community wellbeing</i> <i>Enhance and expand parkland and open spaces</i>					X								
Dog Management Strategy	<i>Enhance and expand parkland and open spaces</i>				X									
Green Infrastructure Policy	<i>Protect, integrate and enhance our natural assets</i>						X							
Wharf Bylaw	<i>Protect, integrate and enhance our natural assets</i>			X										

Strategic Priority Area – Vibrant and Prosperous Community														
Committee Action	CSP Goal/Objective Alignment	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CF?
Recreation Facilities Study	<i>Leverage public spaces</i>			X										