Memorandum

Date: February 18, 2025

Submitted by: Engineering and Operations Department – Project Delivery Services Division

Subject: Funding Source - Onsite Childcare Feasibility Study

At the Strategic Priorities Committee meeting held on January 21, 2025, Council considered a report dated January 21, 2025 from the Corporate Services Department – Corporate Planning Division regarding Strategic Priorities Intake – January 2025 (Attachment 1) and passed the following resolution:

SPC25/003

THAT the Onsite Childcare Feasibility Study project be approved as a Strategic Priority Level 2 project and the project budget of \$44,850 be referred to Finance Committee to determine a funding source.

The budget of \$44,850 to execute the feasibility study is now before the Finance Committee for identification of a funding source. Staff recommend New Initiatives Reserve as a funding source. The recommended resolution is:

THAT the budget of up to \$44,850 to conduct the Onsite Childcare Feasibility study be funded from the New Initiatives Reserve as recommended in the memo dated February 18, 2025 from the Engineering and Operations Department – Project Delivery Services Division regarding Funding Source - Onsite Childcare Feasibility Study.

Attachment(s)

1. Report considered at January 21, 2025 Strategic Priorities Committee meeting – Onsite Childcare Feasibility Study.

Report Approval Details

Document Title:	Funding Source - Onsite Childcare Feasibility Study.docx
Attachments:	- Attachment 1 - Report considered at the Jan. 21 2025 SPC meeting - Strategic Priorities Intake.pdf
Final Approval Date:	Feb 10, 2025

This report and all of its attachments were approved and signed as outlined below:

Kim Law, Manager of Project Delivery Services - Feb 6, 2025 - 9:41 AM

No Signature - Task assigned to Tracey Takahashi, Deputy Corporate Officer was completed by workflow administrator Stephanie Lam, City Clerk and Manager of Legislative Services

Tracey Takahashi, Deputy Corporate Officer - Feb 7, 2025 - 12:03 PM

Jeff Moi, General Manager of Engineering and Operations - Feb 7, 2025 - 4:02 PM

Stephanie Lam, City Clerk and Manager of Legislative Services - Feb 7, 2025 - 5:20 PM

Lindsay Todd, Manager of Communications and Engagement - Feb 9, 2025 - 7:53 PM

Paul Rockwood, General Manager of Finance and Technology - Feb 10, 2025 - 1:08 PM

Anna Mathewson, City Manager - Feb 10, 2025 - 3:43 PM