

2024 GRANT FUNDING - SECOND QUARTER
ANNUAL AND CURRENT GRANT APPLICATIONS
AS AT JUNE 30, 2024

ANNUAL FUNDING PROGRAMS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	BUDGETED (\$)	*RECEIVED (\$)
Community Development	Province of BC	Local Government Climate Action Program	Transfer to Local Government Climate Action Program Reserve	186,000	545,233
Community Services	BCRPA	Family Day Grant	Offset cost of family household skate sessions	1,000	-
Community Services	ESD Canada	Canada Summer Jobs	Subsidizing summer camp leader wages	28,000	-
Community Services	Pacific Coast Terminals	Seniors Luncheons	Offset cost of seniors luncheons	1,000	-
Community Services	UBCM	Community Works Fund Allocation	Transfer to Gas Tax Reserve	170,387	-
Engineering & Operations	Translink	Translink Operations, Maintenance and Rehabilitation Program	Major Road Network funding	1,666,870	245,250
Library	Province of BC	OneCard Grant	Offset cost of OneCard program	16,749	-
Library	Province of BC	Per Capita Operating Grant	Offset library operating costs	75,300	-
Library	Province of BC	Resource Sharing Grant	Offset cost of sharing materials across Canada	2,700	-
Library	Public Library Interlink	Library Interlink Grant	Offset cost of lending materials to other communities within the federation	57,814	-
Library	Province of BC	Literacy Grant	Funding to promote literacy and life-long learning within BC public libraries	4,500	-
Police	Province of BC	Keep of Prisoners Grant	Offset cost of holding prisoners in cell block	6,690	652
Police	Province of BC	Traffic Fine Revenue Sharing	Offset cost of policing	457,000	449,000
Police	Province of BC	Victim Services Grant Program	Subsidizing Victim Services Coordinator and caseworker wages	79,916	21,353
TOTAL ANNUAL FUNDING				2,753,925	1,261,487

*Funding received for annual funding programs are expected to meet budget by December 31. Full amounts received will be reported in fourth quarter update.

GRANT FUNDING APPLICATIONS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$)
Community Development	Government of Canada	CanExport	Foreign direct investment research, planning, and lead generation	Approved	18,800
Community Development	Province of BC	Provincial Housing Capacity Fund	Support for meeting new provincial housing requirements	Approved	320,310
Community Development	UBCM	Community Emergency Preparedness Fund - Disaster Risk Reduction-Climate Adaptation	Future phases of the Coastal Flood Strategy	Approved	300,000
Community Services	Rick Hansen Foundation	Rick Hansen Foundation's (RHF) B.C. Accessibility Grants Program	Accessibility improvements at Civic Centre and Recreation Complex	Approved	74,250
Community Services	BC Hydro	Regreening	James Park purchase of plants and materials for trail restoration work	Approved	6,950
Community Services	Canadian Parks and Recreation Association	Green Jobs Initiative	Subsidize costs for green-related jobs in parks	Approved	4,392
Community Services	Canadian Parks and Recreation Association	Green Jobs Initiative	Subsidize wages for Urban Forestry student	Approved	5,062
Community Services	UBCM	Emergency Support Services Equipment and Training	Training and exercise for ESS staff	Approved	15,000
Engineering & Operations	Translink	Major Road Network and Biking - Allocated 2024	Extend All Ages and Ability MUP from loco too Ungless	Approved	327,000
Engineering & Operations	Translink	Bicycle Infrastructure Capital Cost Share - Allocated 2024	Extend All Ages and Ability MUP from loco too Ungless	Approved	132,000
Engineering & Operations	Translink	Bicycle Infrastructure Capital Cost Share - Competitive 2024	Extend All Ages and Ability MUP from loco too Ungless	Approved	600,000
Engineering & Operations	Translink	Major Road Network Structures 2024	Support the rehabilitation of the Barnet Highway CP Overpass Deck	Approved	2,050,000
Engineering & Operations	Translink	Walking Infrastructure to Transit - Competitive 2024	Panorma Drive Safety Improvements	Approved	52,000
Engineering & Operations	Translink	Bus Speed and Reliability - Competitive 2024	Support a Bus Speed and Reliability study at the Barnet Highway at loco Road intersection	Approved	45,000
Engineering & Operations	Tire Stewardship BC	Tire Stewardship BC Grant	Rubberized surfacing expansion at Westhill Playground	Approved	29,925
Engineering & Operations	Municipal Insurance Association	Risk Management Grant	Offset costs of sidewalk improvements	Approved	13,651
Finance	Province of BC	Infrastructure Planning Grant Program	Asset Management Plan - Strategy Implementation	Approved	10,000
Fire	Province of BC	Indigenous Engagement Requirements Funding Program	Emergency and Disaster Management Act implementation	Approved	40,000

Attachment 1

GRANT FUNDING APPLICATIONS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$)
Fire	UBCM	2024 Emergency Operations Centres and training	EOC exercise for staff and enhancing EOC IT Visual equipment	Approved	29,933
Police	Province of BC	Special Investigation and Targeted Enforcement Program	Funding for overtime incurred on an investigation that met program requirements	Approved	5,430
Police	Province of BC	BC Provincial Tactical Enforcement Priority (PTEP) Program	Offset the investigation costs that PMPD incurred related to the kidnapping incident that occurred in Port Moody on April 19, 2023	Approved	58,323
Police	Province of BC	Reserve Constable Program	Support the costs associated with running the Reserve Constable Program.	Approved	4,900
Police	Province of BC	Opioid Overdose Response Costs	Purchase of Naloxone kits	Approved	5,000
Police	Province of BC	Automated License Plate Recognition Devices - Ministry of Public Safety in Partnership with ICBC	Purchase of an Automated License Plate recognition device to support enforcement efforts against unlicensed and uninsured drivers in BC	Approved	22,148
Police	Province of BC/Disability Alliance BC	Accessible Organizations Project	Development of an Accessibility Plan	Approved	3,469
NEW ACTIVITY FOR SECOND QUARTER:					
Community Development	UBCM	Child Care New Spaces Fund	Support the creation of a child care centre at Westhill Community Centre	Approved	326,824
Police	Province of BC	Special Investigation and Targeted Enforcement Program	Funding for overtime incurred on an investigation that met program requirements	Approved	29,757
Police	ICBC	Community Volunteers	Funding for Community for volunteers in Crime Watch programs	Approved	450
TOTAL APPROVED					4,530,573
Community Services	Infrastructure Canada	Natural Infrastructure Fund	Enhancement of Lower Suter Brook Creek and trail, including instream work, culvert removal, wetland creation, and boardwalk/fence	Pending Applied September 27, 2022	792,000
Community Development	UBCM	Local Government Development Approvals Program 2024	Development of new Tempest workflow processes, e-tools and communication automation, and recommend technology improvements	Pending Applied March 2, 2024	79,500
Community Services	Service Canada	Canada Summer Jobs	Subsidize staff wages	Pending Applied January 4, 2024	8,143
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Community Services	Trans Canada Trail	TBT Partnership Program	Offset cost of new trees.	Pending Applied August 1, 2023	5,000
Engineering & Operations	Kal Tire	Replay Fund	Rubberized surfacing expansion at Westhill Playground	Pending Applied February 28, 2024	29,925
NEW ACTIVITY FOR SECOND QUARTER:					
Community Services	TD Financial	TD Tree Days	Offset cost of tree planting event	Pending Applied February 28, 2024	5,250
TOTAL PENDING APPROVAL					927,961
Community Services	Province of BC	Fairs, Festivals and Events Fund	Support for Car Free Day	Unsuccessful	25,000
Community Services	Tree Canada	Treemendous Communities	David Avenue tree planting	Unsuccessful	6,500
NEW ACTIVITY FOR SECOND QUARTER:					
Community Services	Service Canada	Canada Summer Jobs	Staff labour subsidy	Unsuccessful	8,143
Community Services	Service Canada	Canada Summer Jobs	Staff labour subsidy	Unsuccessful	8,143
TOTAL UNSUCCESSFUL					47,786
TOTAL 2024 GRANT FUNDING APPLICATIONS					5,506,320