

Committee Work Plan – Parks and Environment Committee

Year:	2023	Chair:	Diana Dilworth
Staff Liaison:	Julie Pavey-Tomlinson	Vice-Chair:	Callan Morrison

Focus Areas:	Healthy Community Development
	Enhance community wellbeing (facilitate community wellbeing through programs and long-term planning, provide recreational services and access to indoor and outdoor amenities for all ages and abilities)
	Resilient Natural Environment
	Protect, integrate and enhance our natural assets (protect and enhance natural waterways and the public foreshore, expand the City's green infrastructure, strengthen the City's urban forest) Enhance and expand parkland and open spaces (increase, expand and enhance urban parks, optimize park-user experiences, increase and improve trails and open spaces)
	Vibrant and Prosperous Community
	Leverage public spaces (determine strategic direction for existing and future civic facilities, determine direction for underutilized City lands, enhance places where people naturally gather)

Strategic Priority Area – Sustainable Core Services														
Committee Action	CSP Goal/Objective Alignment	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CF ?
Review and provide feedback to staff on fee schedule for facilities, programs and operations (Fees & Charges Bylaw).	Increase and diversify revenues						X							☐
Committee Annual Report												X		☐

Strategic Priority Area – Healthy Community Development														
Committee Action	CSP Goal/Objective Alignment	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CF?
Review Environment and Parks chapters in the draft Official Community Plan Update and provide feedback as directed by Council	Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces									X	X			☐
Moody Centre South Neighbourhood Plan Phase 1. Identify environment and park priorities that should be included for consideration in this neighbourhood plan	Create complete and connected communities through balanced growth Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces									X	X			☐
Review Terms of Reference for Dog Management Strategy	Enhance community wellbeing Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces										X	X		☒
Review criteria for civic awards. Review nominations for Environment and Sports Civic Awards and make recommendations to Council							X	X		X				☒

Strategic Priority Area – Resilient Natural Environment														
Committee Action	CSP Goal Alignment	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CF?
Receive Phase 1 Engagement Summary and identify key topics for Phase 2 engagement (Fall 2023), review draft Parkland Strategy and provide feedback on proposed recommendations.	Enhance community wellbeing Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces						X				X	X		☐
Review draft Urban Forest Management Strategy and provide feedback on proposed recommendations. Provide feedback on committee related considerations for Tree Bylaw Update	Protect, integrate and enhance our natural assets Advance climate change mitigation and adaptation Enhance and expand parkland and open spaces					X					X	X		☐
Provide feedback into concept plans and feedback for draft report for Rocky Point Park Master Plan Update	Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces Leverage public spaces										X			☐

Strategic Priority Area – Resilient Natural Environment														
Committee Action	CSP Goal Alignment	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CF?
Provide feedback into concept plan and feedback for draft report for Old Orchard Park Master Plan Update	Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces Leverage public spaces										X			
Review invasive species management in parks and provide feedback to staff on future improvements.	Protect, integrate and enhance our natural assets											X		☐
Site visit and review of draft Lower Suter Brook Enhancement Plan (design)	Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces										X	X		☐
Review design for Inlet Trail Boardwalk replacement and provide feedback	Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces						X							☐
Review draft site plan Mossom Creek Park Feasibility Study and provide feedback	Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces							X						☐

Strategic Priority Area – Vibrant and Prosperous Community														
Committee Action	CSP Goal Alignment	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CF?
Provide feedback on draft City Event and Facility Zero Waste Strategy	City Event and Facility Zero Waste Strategy										X	X		☐
Assess Queen Street Plaza, review neighbourhood needs based on Parks and Recreation Master Plan and Parkland Strategy and develop list of opportunities and challenges to consider	Leverage public spaces							X		X				☐