

2023 GRANT FUNDING - THIRD QUARTER  
ANNUAL AND CURRENT GRANT APPLICATIONS  
AS AT SEPTEMBER 30, 2023

ANNUAL FUNDING PROGRAMS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	BUDGETED (\$)	*RECEIVED (\$)
Community Development	Province of BC	Local Government Climate Action Program	Transfer to Local Government Climate Action Program Reserve	186,000	186,082
Community Services	BCRPA	Family Day Grant	Offset cost of family household skate sessions	1,000	-
Community Services	ESD Canada	Canada Summer Jobs	Subsidizing summer camp leader wages	1,000	26,720
Community Services	Pacific Coast Terminals	Seniors Luncheons	Offset cost of seniors luncheons	1,000	-
Community Services	UBCM	Community Works Fund Allocation	Transfer to Gas Tax Reserve	162,836	85,194
Engineering & Operations	Translink	Translink Operations, Maintenance and Rehabilitation Program	Major Road Network funding	1,617,000	808,500
Library	Province of BC	OneCard Grant	Offset cost of OneCard program	16,749	16,749
Library	Province of BC	Per Capita Operating Grant	Offset library operating costs	75,300	83,838
Library	Province of BC	Resource Sharing Grant	Offset cost of sharing materials across Canada	2,700	4,581
Library	Public Library Interlink	Library Interlink Grant	Offset cost of lending materials to other communities within the federation	45,000	52,587
Library	Province of BC	Literacy Grant	Funding to promote literacy and life-long learning within BC public libraries	4,500	4,500
Police	Province of BC	Keep of Prisoners Grant	Offset cost of holding prisoners in cell block	6,495	5,517
Police	Province of BC	Traffic Fine Revenue Sharing	Offset cost of policing	565,974	457,000
Police	Province of BC	Victim Services Grant Program	Subsidizing Victim Services Coordinator and caseworker wages	69,419	39,882
<b>TOTAL ANNUAL FUNDING</b>				<b>2,754,973</b>	<b>1,771,149</b>

\*Funding received for annual funding programs are expected to meet budget by December 31. Full amounts received will be reported in fourth quarter update.

GRANT FUNDING APPLICATIONS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$)
Community Development	BC Hydro	Community Energy Manager	Support Community Energy Manager (Senior Sustainability and Energy Coordinator) staff work plan	Approved	50,000
Community Development	Employment and Social Development Canada	Canada Summer Jobs	Fund the Heritage Commission project conducting tour of heritage neighbourhoods using ArcGis Story platform	Approved	1,760
Community Services	BC Hydro	Community ReGreening Program	Fund the purchase of plants and materials for trail restoration work in James Park	Approved	6,950
Community Services	Canadian Parks and Recreation Association	Green Jobs Initiative	Subsidize costs for green-related jobs in parks	Approved	4,919
Community Services	Port of Vancouver	Community Investment Sponsorship	Fund activations at the 2023 Cheer at the Pier event	Approved	3,000
Community Services	Rick Hansen Foundation	Rick Hansen Foundation's (RHF) B.C. Accessibility Grants Program	Provide Rick Hansen Foundation Accessibility Certification (RHFAC) rating for Civic Centre, Recreation Complex, and Arts Centre	Approved	82,500
Community Services	Service Canada	Canada Summer Jobs	Fund under 30s employment opportunities	Approved	2,192
Community Services	Service Canada	Canada Summer Jobs	Fund under 30s employment opportunities	Approved	2,192
Community Services	TD Bank	TD Tree Days	Restoration planting and outreach event with TD employees	Approved	4,810
Community Services	Trans Canada Trail	Trail Funding Program - Infrastructure and Major Repairs	Subsidize costs of restoration, drainage, interpretive signage	Approved	60,000
Community Services	UBCM	CEPF: 2023 Emergency Support Services	Fund supplies and training exercise for ESS	Approved	23,343
Engineering & Operations	Fraser Health	Vision Zero BC Grant	Offset cost of speed humps on College Park Way and Klahanie Drive	Approved	5,000
Engineering & Operations	Infrastructure Canada	Active Transportation Fund - Capital Projects	Offset cost of St. Johns Street multi-use path construction	Approved	500,000
Engineering & Operations	Municipal Insurance Association	Risk Management	Fund repairs to Murray Street sidewalk	Approved	21,638
Engineering & Operations	TransLink	Bicycle Infrastructure Capital Cost Share - Allocated 2023	Offset cost of the Shoreline Trail multi-use path and loco Road multi-use path improvement construction detour	Approved	130,000
Engineering & Operations	TransLink	Bus Speed and Reliability 2023	Relocate Bus Stop (EB St. Johns & Moody)	Approved	70,944
Engineering & Operations	TransLink	Major Road Network and Biking - Allocated 2023	Offset cost of the Shoreline Trail multi-use path and loco Road multi-use path improvement construction detour	Approved	321,000

GRANT FUNDING APPLICATIONS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$)
Engineering & Operations	TransLink	Walking Infrastructure to Transit - Allocated 2023	Offset cost of the Shoreline Trail multi-use path and loco Road multi-use path improvement construction detour	Approved	51,000
Engineering & Operations	TransLink	Walking Infrastructure to Transit - Competitive 2023	Offset cost of the Shoreline Trail multi-use path and loco Road multi-use path improvement construction detour	Approved	300,000
Finance and Technology	Province of BC	Growing Communities Fund	Fund investments in community infrastructure and amenities	Approved	6,734,000
Fire Rescue	UBCM	CEPF: 2023 Community Resiliency Investment - FireSmart Community Funding & Supports Program	Fund educational equipment and events, infrastructure assessments, wildfire training, enhanced sprinkler protection	Approved	198,635
Fire Rescue	UBCM	CEPF: 2023 Emergency Operations Centres & Training	Fund educational exercise and additional EOC monitors, docking stations, and computer cables	Approved	30,000
Information Services	UBCM	2023 Next Generation 911 Program	Support local preparedness for the implementation of Next Generation 911	Approved	45,000
Library	Province of BC	Public Library Enhancement Grant	Offset cost of addressing shifting demands in service, programs and spaces, and making services more accessible, while preparing for climate readiness	Approved	185,295
Library	Province of BC	Public Library Enhancement Grant	Offset cost of addressing shifting demands in service, programs and spaces, and making services more accessible, while preparing for climate readiness	Approved	152,942
Police	Province of BC	Opioid Overdose Response	Fund the purchase of 30 Naloxone kits	Approved	3,762
<b>NEW ACTIVITY FOR THIRD QUARTER:</b>					
Community Development	BC Hydro	Corporate Energy Manager	Support project management for projects approved as part of Pathway 2 in the City's civic facility audit	Approved	60,000
Community Services	Government of Canada	Canada Summer Jobs	Fund staffing for recreation summer camp programs	Approved	26,720
Community Services	TD Bank	TD Friends of the Environment	Subsidize costs for park regreening, schoolyard greening, park programming, and citizen science	Approved	6,738
Community Services	Western Economic Diversification Canada	Canada Community Revitalization Fund	Offset cost of replacement and enhancement of the Inlet boardwalk	Approved	495,000
Engineering & Operations	TransLink	Transit Related Road Infrastructure Program (TRRIP) 2023	Offset the cost of the Bus Stop Accessibility Improvements program.	Approved	30,000
Fire Rescue	UBCM	2023 Extreme Temperature Risk Mapping, Assessment and Planning	Fund Extreme Temperature Response Plan	Approved	28,750
<b>TOTAL APPROVED</b>					<b>9,638,089</b>
Community Services	Infrastructure Canada	Natural Infrastructure Fund	Enhancement of Lower Suter Brook Creek and trail, including instream work, culvert removal, wetland creation, and boardwalk/fence	Pending Applied September 27, 2022	792,000
<b>NEW ACTIVITY FOR THIRD QUARTER:</b>					
Community Development	UBCM	Community Emergency Preparedness Fund - Disaster Risk Reduction -Climate Adaptation	Fund future phases of the Coastal Flood Strategy	Pending Applied October 6, 2023	300,000
<b>TOTAL PENDING APPROVAL</b>					<b>1,092,000</b>
Community Development	Government of Canada	Young Canada Works	Fund Heritage Commission project to conduct tour of heritage neighbourhoods using ArcGis Story platform	Unsuccessful	6,242
Community Services	Tree Canada	Treemendous Communities	Fund the purchase of plants and materials	Unsuccessful	6,500
Engineering & Operations	Employment & Social Development Canada	Enabling Accessibility Fund for Small Projects Component	Offset cost of rubberized surfacing for Westhill Park Playground	Unsuccessful	100,000
Engineering & Operations	Infrastructure Canada	Active Transportation Fund - Capital Projects	Offset cost of Shoreline Trail multi-use path construction	Unsuccessful	1,581,997
Engineering & Operations	Ministry of Municipal Affairs & Housing	Investing in Canada Program – British Columbia - Green Infrastructure - Adaptation, Resilience, and Disaster Mitigation	Offset cost to replace and enhance the Inlet boardwalk	Unsuccessful	3,275,000
Engineering & Operations	Ministry of Municipal Affairs & Housing	Investing in Canada Program – British Columbia - Green Infrastructure - Environmental Quality	Offset cost for Moody Centre Stormwater Infrastructure Upgrades	Unsuccessful	2,955,199
<b>NEW ACTIVITY FOR THIRD QUARTER:</b>					
<b>TOTAL UNSUCCESSFUL</b>					<b>7,924,938</b>
<b>TOTAL 2023 GRANT FUNDING APPLICATIONS</b>					<b>18,655,027</b>