



City of Port Moody

Report/Recommendation to Council

Date: November 14, 2023
Submitted by: Engineering and Operations Department – Operations Division
Subject: Transportation Infrastructure Operation and Maintenance Service Improvement Strategy

Purpose

This report presents the Transportation Infrastructure Operation and Maintenance Service Improvement Strategy for Council's consideration.

Recommended Resolution(s)

THAT the Transportation Infrastructure Operation and Maintenance Service Improvement Strategy be endorsed by Council as recommended in the report dated November 14, 2023, from the Engineering and Operations Department – Operations Division regarding Transportation Infrastructure Operation and Maintenance Service Improvement Strategy;

AND THAT staff be directed to implement the action plan items as priorities allow, including incorporating budgetary impacts into future draft Five-Year Financial Plans for consideration.

Background

Demand for active transportation infrastructure and growth in the inventory of this infrastructure, as well as a desire for improved operation and maintenance levels of service identified in Transportation Committee resolution TC21/040 and Council resolution RC22/038 led to the review and development of a strategy to identify improvements in these areas:

TC21/040

THAT the levels of service related to maintenance and repair of the City's active transportation infrastructure be increased to help reduce impediments to sustainable transportation mode use;

AND THAT options to improve active transportation infrastructure level of service, including budgetary implications and impacts on other services, be reviewed;

AND THAT the City increase its investment in active transportation infrastructure.

RC22/038

THAT the report dated November 23, 2021, from the Transportation Committee regarding Active Transportation Infrastructure Review be referred to staff for action.

Discussion

The attached report (**Attachment 1**) offers a review of the capital and operation and maintenance programs related to transportation infrastructure, as well as strategic recommendations to address gaps in these programs. In particular, staff have identified the need for a high degree of integration regarding planning and construction of new active transportation infrastructure such as cycling and pedestrian facilities. Alignment of operation and maintenance programs with capital rehabilitation and replacement programs, including those aimed at improvements to accessibility, is also identified as important in **Attachment 1**. The report identifies recommendations that better position the organization to fulfill strategic objectives outlined the Council Strategic Plan and Master Transportation Plan.

Other Option(s)

THAT staff be directed to develop alternative strategies to improve transportation infrastructure operation and maintenance levels of service.

Financial Implications

There are no financial implications associated with the recommendations in this report.

Communications and Civic Engagement Initiatives

There are no communications or civic engagement initiatives associated with this report. As part of the further implementation of recommendations outlined in **Attachment 1**, communications or civic engagement strategies may be identified as required.

Council Strategic Plan Goals

The recommendations in this report align with the following Council Strategic Plan Goal(s):

- Strategic Goal 1.1 – Prioritize core services
- Strategic Goal 1.2 – Ensure financial sustainability
- Strategic Goal 1.3 – Lead with Good Governance
- Strategic Goal 2.1 – Protect, integrate and enhance our natural assets
- Strategic Goal 2.2 – Advance climate change mitigation and adaptation
- Strategic Goal 3.1 – Create complete and connected communities through balanced growth
- Strategic Goal 3.2 – Provide safe, efficient, and accessible transportation options
- Strategic Goal 3.3 – Enhance community wellbeing
- Strategic Goal 4.3 – Leverage public spaces

Attachment(s)

1. Attachment 1 – Transportation Infrastructure Operation and Maintenance Service Improvement Strategy.

Report Author

Jeff Little, PTech
Manager of Operations

Report Approval Details

Document Title:	Transportation Infrastructure Operation and Maintenance Service Improvement Strategy.docx
Attachments:	- Attachment 1-Transportation Infrastructure Operation and Maintenance Service Improvement Strategy.pdf
Final Approval Date:	Nov 6, 2023

This report and all of its attachments were approved and signed as outlined below:

Jeff Moi, General Manager of Engineering and Operations - Nov 6, 2023 - 9:52 AM

Stephanie Lam, City Clerk and Manager of Legislative Services - Nov 6, 2023 - 12:45 PM

Lindsay Todd, Manager of Communications and Engagement - Nov 6, 2023 - 1:49 PM

Paul Rockwood, General Manager of Finance and Technology - Nov 6, 2023 - 3:25 PM

Tim Savoie, City Manager - Nov 6, 2023 - 4:09 PM