

FC23217 - Recreation Complex - Arena 1 Dressing Rooms

Project Name

Recreation Complex - Arena 1 Dressing Rooms

FC23217

Project Type

Capital (TCA)

Operating

TCA Policy

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

The toilets and urinals are all very old. The dividers, benches and shelves are in very bad shape due to age. The sinks and counters are also very dated looking. This project would be for a complete refurbishment of the change rooms and washrooms including all fixtures. Wall blocks contains asbestos. Project will include abatement.

Design cost includes the Lobby Washroom Upgrades specification and tendering cost.

The projects will be staged in two consecutive years:

- 1. Arena 1 Change Rooms in 2023*
- 2. Lobby Washrooms in 2024*

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
Asset Reserve - Facilities Maintenance	250,000				
Total	250,000				