

FC23218 - Works Yard - Building Envelope Replacement

Project Name

Works Yard - Building Envelope Replacement

FC23218

Project Type

Capital (TCA)

Operating

TCA Policy

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

Roofing on ALL structures at worksyard are passed their usefull life.
Multiple ongoing leaks are causing a high cost or maintenance and replacing them are becoming a High Priority.
Project will define phased for replacement over multiple years.
First phase already in progress unde FC20309 has insufficient money to start the first section of the roof
Current values are rough estimates

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
Asset Reserve - Facilities Maintenance	246,000	258,000			
Total	246,000	258,000			