

CM23001 - Council Strategic Plan Goals

Project Name

Council Strategic Plan Goals

CM23001

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

Funding set aside for new initiatives as identified in the Council Strategic Plan.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	150,000	125,000	125,000	125,000	150,000
Total	150,000	125,000	125,000	125,000	150,000

RS23004 - Consultation on Allocation of City of Port Moody Facilities to Community Groups

Project Name

Consultation on Allocation of City of Port Moody Facilities to Community Groups

RS23004

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

There is a need for a consultant to look at the unique needs of Port Moody, meet with user groups, staff and Council and come up with new policy recommendations.

Port Moody currently has 2 allocation policies, with different requirements and processes, and the need for allocation policies at other facilities. The fees bylaw and the Gender Equity and Cultural Diversity Policy conflict with the current allocation policies.

Staff has also been directed by Council to address these issues. On Tuesday July 12, 2022 Council approved the following motions: THAT staff be directed to prepare a Fees Bylaw amendment for Council approval that reflects the Field Allocation Policy; AND THAT staff be directed to continue to develop allocation frameworks and policy for recreation facilities beyond the scope of the Field Allocation Policy.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	100,000				
Total	100,000				

PK23053 - Dog Management Strategy

Project Name

Dog Management Strategy

PK23053

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

Economic Prosperity

**Community
Evolution**

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response
& Human Health

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

As in many other major North American cities, the number of people and dogs in Port Moody is growing. With population growth and people living in smaller spaces, it's now more important than ever to balance different uses of parks and public spaces. This item was a recommendation from the Parks and Recreation Commission to develop a strategy. This project will develop a strategy for Port Moody's Parks, focusing on access, design, stewardship and enforcement, each designed to promote the comfort and safety of all park users. This is a follow up to a recommendation from the PAWS report.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	50,000				
Total	50,000				

CD23010 - Brownfield Development Strategy

Project Name

Brownfield Development Strategy

CD23010

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

**Economic
Prosperity**

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response
& Human Health

Infrastructure

**Land Use & Growth
Management**

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

Port Moody industrial lands are under significant development pressure from non-industrial uses. A Brownfield Development Strategy will provide guidance on maximizing use of limited industrial land, pending the outcome of the Industrial Land Strategy.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	10,000				
Total	10,000				

CD23007 - Promotional Package for Office-based Investment

Project Name

Promotional Package for Office-based Investment

CD23007

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

**Economic
Prosperity**

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response
& Human Health

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

Develop a basic promotional package for office-based investment including locational descriptions and neighbourhood amenities.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	5,000				
Total	5,000				

CD23009 - Hotel Feasibility Study and Identification of Potential Operators

Project Name

Hotel Feasibility Study and Identification of Potential Operators

CD23009

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

**Economic
Prosperity**

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response
& Human Health

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

Hotel feasibility study and identification of potential operators. Supports the value of growing office-based employment (business travel) and tourism.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	10,000				
Total	10,000				

PK23070 - Pop Up Parks

Project Name

Pop Up Parks

PK23070

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

Economic Prosperity

**Community
Evolution**

Climate Action Plan

Organization Wide

**Natural
Environment**

Buildings

Emergency Response
& Human Health

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

In 2022, Parks staff installed a pop-up park at the Kyle Centre. The pilot project was well received by the community, with staff receiving positive reviews. In 2023, staff propose expanding the initiative to additional neighborhood parks.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	40,000				
Total	40,000				

PL23032 - Heritage Strategic Plan Update Scoping

Project Name

Heritage Strategic Plan Update Scoping

PL23032

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

Economic Prosperity

**Community
Evolution**

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response
& Human Health

Infrastructure

**Land Use & Growth
Management**

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

In recognition that a new Heritage Strategic Plan for Port Moody needs to reflect the City's truth and reconciliation intentions, this project involves identifying the scope for this Plan. This will involve engaging 2 consultants: one to address more traditional components of the City's heritage management and one to help scope what First Nations involvement in telling and planning for Port Moody's heritage looks like.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	12,000				
Total	12,000				

CD23012 - Establishing Minimum Employment Standards

Project Name

Establishing Minimum Employment Standards

CD23012

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

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Prosperity**

Community Evolution

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Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

The Economic Development Master Plan recommends several high priority projects including establishing minimum employment standards, a method that would provide a more direct, flexible, and transparent means to incorporate the City's expectations for employment space into development projects.

This project would consist of establishing a minimum employment standards methodology, undertaking technical analysis to determine appropriate minimum employment standards based on OCP land use designations and associated building forms in different parts of the city, ensuring the standard fully capitalizes on opportunities for the city while being financially viable, and identifying opportunities in the OCP and zoning bylaw to set employment standards.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	10,000				
Total	10,000				

FC23226 - Holiday Lighting

Project Name

Holiday Lighting

FC23226

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

**Project previously handled by Communications.
Annual Holiday Lighting of areas around the city. Combination of annual purchase and rental.**

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve			45,800	52,000	60,300
Total			45,800	52,000	60,300

CU23034 - Corporate Sponsorship Policy Development

Project Name

Corporate Sponsorship Policy Development

CU23034

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

The City currently has several opportunities for sponsorship; however, they are all managed independently from one another. The development of a Corporate Sponsorship Policy will greatly assist staff in managing opportunities and ensuring consistent and fair value to the City and the sponsor. Types of sponsorship include: facility naming, special event sponsorship, buying a seat, etc.

The project funds will be used to engage a consultant in this area to:

- *review all existing City programs, policies, practices, and existing agreements related to sponsorship;*
- *look at comparable models and best practices;*
- *determine fair value in return for sponsorship levels;*
- *determine sponsorship opportunities with the City;*
- *help formulate a long-term and relationship-based approach to sponsorship; and*
- *help develop a new corporate policy.*

This policy will guide staff in seeking new and renewed sponsorship relationships as they relate to many areas in the City, including the naming right to facilities and supporting City-led community events.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	10,000				
Total	10,000				

PK23019 - Port Moody Pollinator Project

Project Name

Port Moody Pollinator Project

PK23019

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

The Port Moody Pollinator project seeks to create and enhance habitat for pollinators throughout neighborhoods in Port Moody. This will be achieved by planting pollinator gardens, featuring plants that can sustain wild bee, butterfly, and bird populations. Community collaboration will be encouraged, featuring planting events, oversight of infrastructure such as bee boxes, and education and outreach to residents to plant pollinator friendly species on their property. In year 3 (2022) staff installed a pollinator garden at Westhill Park and installed signage. The Westhill garden was planted by staff and volunteers.

Based on the success of the project staff are proposing a 4th year. In 2023 staff will continue installing pollinator friendly habitat throughout Port Moody with projects scheduled for Moody Centre, Heritage Mountain, and Glenayre. A Port Moody specific wildflower blend will also be developed and distributed.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	15,000				
Total	15,000				

ES23014 - Bat Friendly Community Certification

Project Name

Bat Friendly Community Certification

ES23014

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

In May of 2022, a report from the environmental protection committee recommended that the City of Port Moody become a certified Bat-friendly Community under the BC Community Bat Program. Council referred the report to staff for Action (RC22/228). Budget is required to work towards certification requirements. This funding request will support the identification and enhancement of bat habitat, support outreach initiatives, and partner with stakeholders (stewardship groups and BCIT). Outreach initiatives are still being explore but may include the purchase of bat detector kits for the public to borrow through the library, education materials and events, and construction of bat boxes for parks.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	5,000				
Total	5,000				

ES23009 - City Nature Challenge

Project Name

City Nature Challenge

ES23009

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

In 2022, the City partnered with Coquitlam and Port Coquitlam to participate for the first time in the City Nature Challenge, a four-day global bioblitz global event motivating people around the world to connect with nature and document the plants and animals that live around cities. The first year was a great success and Port Moody lead events resulted in over 150 people in our community getting outside and engaging with nature in their neighborhood. Participants in the 2022 Tri-Cities challenge added over 2800 records to the global iNaturalist biodiversity observation database, including Species at Risks and other interesting observations. Data collected through this community science project will be used to inform the management of our natural areas to better support biodiversity and ensure the long-term resilience of our parks and green spaces. Budget will be used to support our participation in 2023, including honorariums for local naturalists, prizes, and marketing materials.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	3,000	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000	3,000

FD23010 - Community Outreach - Firefighter Youth Academy Camp

Project Name

Community Outreach - Firefighter Youth Academy Camp

FD23010

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

Economic Prosperity

Community
Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency
Response &
Human Health

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

Community Outreach - Youth academy camp for grade 11 and 12 Port Moody High school students interested in learning more about the Fire Service as a career. Students from diverse backgrounds will apply to be accepted into the 4 day academy. The camp curriculum will include leadership development, community involvement and firefighter skill development and demonstration.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	6,000				
Total	6,000				

FD23011 - Health and Wellness Initiative

Project Name

Health and Wellness Initiative

FD23011

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

**Emergency
Response &
Human Health**

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

Firefighter Health Initiative. Testing, strategies to improve firefighter physical and mental fitness, and decrease firefighter time loss.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	25,000				
Total	25,000				

FD23013 - Training Records Documentation Project

Project Name

Training Records Documentation Project

FD23013

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

Project to formalize documentation of Fire Department Training records. For required compliance with Worksafe BC and BC Fire Safety act.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	8,000				
Total	8,000				

CD23006 - Foreign Direct Investment Competitive Analysis and Target Identification

Project Name

Foreign Direct Investment Competitive Analysis and Target Identification

CD23006

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

**Economic
Prosperity**

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response
& Human Health

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

To conduct research on comparative competitive analysis and to identify targets for foreign direct investment. This funding would be the matching portion required to apply for a CanExport grant.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	7,500				
Total	7,500				

CO23005 - Website Review

Project Name

Website Review

CO23005

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

The Website Review Project involves a thorough review and assessment of the City's website content, structure and navigation; accessibility compliance; online customer service delivery; security and potential risks; and compatibility with other City systems and networks. Deliverables will include detailed recommendations based on the findings of the review and assessment.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	50,000				
Total	50,000				

FD23012 - Community Risk Reduction Program

Project Name

Community Risk Reduction Program

FD23012

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

**Emergency
Response &
Human Health**

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

Community Risk Reduction Program to utilize volunteers in the community to educate Port Moody residents on Fire Safety, wildfire risk and complete safety inspections on residences in the community. Safety inspections including smoke alarm education and installation.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve		12,000			
Total		12,000			

CD23011 - Economic Impact Study of Port Moody Arts Centre

Project Name

Economic Impact Study of Port Moody Arts Centre

CD23011

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

**Economic
Prosperity**

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response
& Human Health

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

Provide an economic impact study of the Port Moody Arts Centre and its benefits to Port Moody and to better understand the impact of arts and culture to the local economy.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve		5,000			
Total		5,000			

CD23008 - Health Incubator Research

Project Name

Health Incubator Research

CD23008

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response
& Human Health

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

Research and report by consultant on the feasibility and logistics of using publicly controlled amenity space in new developments as a "health incubator" for young family physicians to establish a practice in Port Moody. Establishing such as incubator would have broader community benefits of enhanced family health services.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve		5,000			
Total		5,000			

FD23007 - Mental Health Resilience Support and Training

Project Name

Mental Health Resilience Support and Training

FD23007

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

**Emergency
Response &
Human Health**

Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

Programming and Support through Mental Health training and Resources.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve			15,000		
Total			15,000		

CU23033 - Inaugural Council

Project Name

Inaugural Council

CU23033

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

Funding for the Inaugural Council event, every four years.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve				10,000	
Total				10,000	

FD23014 - Emergency Planning Coordinator

Project Name

Emergency Planning Coordinator

FD23014

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

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Waste Reduction &
Management

Not Applicable

Project Descriptions

This position is to be coordinated with the 2023-2024 Capital budget ESS Coordinator position request to fund 1 position.

The province of BC mandates each local authority, through the Emergency Program Act, to prepare local emergency plans respecting preparation for, response to and recovery from emergencies or disasters. Currently Port Moody Fire Rescue, Port Moody Police, and Recreation Services all share responsibility for the delivery of services in the event of a major incident or disaster within our boundaries. PMFR holds primary responsibility for overall emergency management, the oversight of disaster response, Emergency Operations Centre activations, staffing and training, and business continuity functions in conjunction and concurrent to it's operational response. Currently PMPD holds the responsibility for Level 1 Emergency Support Service activations (12 affected) along with their operational response, and Recreation Services holds the responsibility for Level 2 ESS activations (12 + affected), including management of registration and reception centres. The oversight and strategic management of the Emergency Measures falls to the PMFR Deputy Chief of Community Safety. This managerial function is part of a broader portfolio that includes responsibility for Fire Prevention and Community Outreach, Fire Investigations, and the PMFR Training Division. It has become apparent, that while the PMFR Deputy Chief can and should provide program guidance, support, vision and strategies, the position does not allow for the various tasks required for effective response planning to occur.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	50,000	50,000			
Total	50,000	50,000			

CA23004 - Emergency Social Services (ESS) plan and program update

Project Name

Emergency Social Services (ESS) plan and program update

CA23004

Project Type

Capital (TCA)

Operating

TCA Policy

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental
Leadership

Healthy City

Economic Prosperity

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Emergency
Response &
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Infrastructure

Land Use & Growth
Management

Transportation &
Mobility

Waste Reduction &
Management

Not Applicable

Project Descriptions

A two-year project to update the City's Emergency Social Services (ESS) 2007 Plan, and ensure that the ESS program remains current and ready for activation. Funding will be used to hire consulting services or an auxiliary, part-time staff support. This project supports the Strategic Plan goal of ensuring that Port Moody is a safe place where local government and public safety agencies are prepared to address natural disasters and other emergencies. Opportunities may exist to coordinate these tasks with PMFR EOC-related needs.

This project will include the following tasks:

- Updating the 2007 ESS Plan, including a review of the current structure, alignment with provincial updates and direction, and identification of opportunities for collaboration
- Coordinating staff training opportunities
- Maintaining a staff database on training received
- Maintaining the supplies of the ESS trailer
- Liaison with Victim Services
- Liaison with ESS in Coquitlam and Port Coquitlam
- Maintaining ESS kits at the Centres
- Updating Supply Agreements for lodging, food and shelter
- Maintaining back-up plans for on-site and off-site responses
- Coordinating grab and go bags for ESS staff
- Maintaining ESS food supplies at each reception centre site
- Assisting with grant applications and reporting
- Assisting with ESS document management and planning

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	50,000	50,000			
Total	50,000	50,000			

IS23007 - Cloud Disaster Recovery Server Backup

Project Name

Cloud Disaster Recovery Server Backup

IS23007

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

Cloud disaster recovery services ensure our City will stay connected to provide services to our residents, businesses and employees during a system failure. New online systems secure availability of our mission-critical applications by replicating our server environment to a Tier-1 data facility. In the event of a system interruption or failure, the replicated environment automatically and seamlessly engages, ensuring continued functioning of and access to applications and data. The recovery service provides peace of mind in knowing our data is protected, but also protects our business reputation by ensuring both data recovery and uninterrupted service in the event of a disaster.

One time project costs for implementation - significant impact to operating budget.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	25,000				
Total	25,000				

PK23007 - Security Cameras - Major Parks

Project Name

Security Cameras - Major Parks

PK23007

Project Type

Capital (TCA)

Operating

[TCA Policy](#)

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

There has been an increase in vandalism in parks in recent years. To support Bylaw and Police investigations, and to deter unwanted activities, it is recommended to include video cameras in Rocky Point Park (Pier). In consultation with IS staff, additional funding is required to ensure Wifi connectivity, and to expand electrical to the pier lamp standards.

Security cameras were added in previous budget review.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	10,000				
Total	10,000				

ES23010 - Marine Enhancement Opportunities - Tidal Park

Project Name

Marine Enhancement Opportunities - Tidal Park

ES23010

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

Buildings

Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

Following the removal of log booms from Port Moody Arm in 2020, Council directed staff to report back with options for enhancing marine wildlife habitat (October 13, 2020; RC20/374). The City is well positioned to influence potential projects because of Port Moody's lease arrangement with the Port of Vancouver for Tidal Park, the location of City park and undeveloped land adjacent to marine areas, and future development activity on private land adjacent to marine areas. Work is ongoing internally and with other stakeholders to gather information and identify potential options for restoration and enhancement. The capital plan budget will help further this work to develop conceptual plans for future grant or other opportunities.

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	40,000				
Total	40,000				

FC23226 - Holiday Lighting

Project Name

Holiday Lighting

FC23226

Project Type

Capital (TCA)

Operating

Operating Budget Impact

Yes

No

Project Priority

Pre-Approved

Council

High

Medium

Low

Strategic Goals

Exceptional Service

Environmental Leadership

Healthy City

Economic Prosperity

Community Evolution

Climate Action Plan

Organization Wide

Natural Environment

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Emergency Response & Human Health

Infrastructure

Land Use & Growth Management

Transportation & Mobility

Waste Reduction & Management

Not Applicable

Project Descriptions

**Project previously handled by Communications.
Annual Holiday Lighting of areas around the city. Combination of annual purchase and rental.**

Funding Sources

Reserve	LP 2023	LP 2024	LP 2025	LP 2026	LP 2027
New Initiative Reserve	38,000	41,100			
Total	38,000	41,100			