

Committee Workplan – Parks and Environment Committee

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| Year: | 2023 | Chair: | Diana Dilworth |
| Staff Liaison: | Julie Pavey-Tomlinson | Vice-Chair: | Callan Morrison |

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| Focus Areas: | Healthy Community Development |
| | Enhance community wellbeing (facilitate community wellbeing through programs and long-term planning, provide recreational services and access to indoor and outdoor amenities for all ages and abilities) |
| | Resilient Natural Environment |
| | Protect, integrate and enhance our natural assets (protect and enhance natural waterways and the public foreshore, expand the City's green infrastructure, strengthen the City's urban forest) |
| | Enhance and expand parkland and open spaces (increase, expand and enhance urban parks, optimize park-user experiences, increase and improve trails and open spaces) |
| | Vibrant and Prosperous Community |
| | Leverage public spaces (determine strategic direction for existing and future civic facilities, determine direction for underutilized City lands, enhance places where people naturally gather) |

| Strategic Priority Area – Sustainable Core Services | | | | | | | | | | | | | | |
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| Committee Action | CSP Goal/Objective Alignment | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | CF ? |
| Review and provide feedback to staff on fee schedule for facilities, programs and operations (Fees & Charges Bylaw). | Increase and diversify revenues | | | | | | X | | | | | | | <input type="checkbox"/> |
| Committee Annual Report | | | | | | | | | | | | X | | <input type="checkbox"/> |

| Strategic Priority Area – Healthy Community Development | | | | | | | | | | | | | | | |
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| Committee Action | CSP Goal/Objective Alignment | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | CF? | |
| Review Environment and Parks chapters in the draft Official Community Plan Update and provide feedback as directed by Council | Protect, integrate and enhance our natural assets | | | | | | | | | X | X | | | <input type="checkbox"/> | |
| | Enhance and expand parkland and open spaces | | | | | | | | | | | | | | |
| Moody Centre South Neighbourhood Plan Phase 1. Identify environment and park priorities that should be included for consideration in this neighbourhood plan | Create complete and connected communities through balanced growth | | | | | | | | | | | | | | |
| | Protect, integrate and enhance our natural assets | | | | | | | | | X | X | | | <input type="checkbox"/> | |
| | Enhance and expand parkland and open spaces | | | | | | | | | | | | | | |
| Review Terms of Reference for Dog Management Strategy | Enhance community wellbeing | | | | | | | | | | | | | | |
| | Protect, integrate and enhance our natural assets | | | | | | | | | | | X | | <input checked="" type="checkbox"/> | |
| | Enhance and expand parkland and open spaces | | | | | | | | | | | | | | |
| Review nominations for Environment and Sports Civic Awards and make recommendations to Council | | | | | | | | | | X | | | | <input checked="" type="checkbox"/> | |

Strategic Priority Area – Resilient Natural Environment

| Committee Action | CSP Goal Alignment | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | CF? |
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| Receive Phase 1 Engagement Summary and identify key topics for Phase 2 engagement (Fall 2023), review draft Parkland Strategy and provide feedback on proposed recommendations. | Enhance community wellbeing Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces | | | | | | X | | | | X | X | | <input checked="" type="checkbox"/> |
| Review draft Urban Forest Management Strategy and provide feedback on proposed recommendations. Provide feedback on committee related considerations for Tree Bylaw Update | Protect, integrate and enhance our natural assets Advance climate change mitigation and adaptation Enhance and expand parkland and open spaces | | | | | X | | | | | X | X | | <input checked="" type="checkbox"/> |
| Provide feedback into concept plans and feedback for draft report for Rocky Point Park Master Plan Update | Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces Leverage public spaces | | | | | | | | | | X | | | <input checked="" type="checkbox"/> |
| Provide feedback into concept plan and feedback for draft report for Old Orchard Park Master Plan Update | Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces | | | | | | | | | | X | | | <input type="checkbox"/> |

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| | Leverage public spaces | | | | | | | | | | | | | |
| Review invasive species management in parks and provide feedback to staff on future improvements. | Protect, integrate and enhance our natural assets | | | | | | | | | | | X | | <input type="checkbox"/> |
| Site visit and review of draft Lower Suter Brook Enhancement Plan (design) | Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces | | | | | | | | | | X | X | | <input type="checkbox"/> |
| Review design for Inlet Trail Boardwalk replacement and provide feedback | Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces | | | | | | X | | | | | | | <input type="checkbox"/> |
| Review draft site plan Mossom Creek Park Feasibility Study and provide feedback | Protect, integrate and enhance our natural assets Enhance and expand parkland and open spaces | | | | | | | X | | | | | | <input type="checkbox"/> |

| Strategic Priority Area – Vibrant and Prosperous Community | | | | | | | | | | | | | | |
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| Committee Action | CSP Goal Alignment | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | CF? |
| Provide feedback on draft City Event and Facility Zero Waste Strategy | City Event and Facility Zero Waste Strategy | | | | | | | | | | x | x | | <input type="checkbox"/> |
| Assess Queen Street Plaza, review neighbourhood needs based on | Leverage public spaces | | | | | | | X | | X | | | | <input type="checkbox"/> |

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| Parks and Recreation Master Plan and Parkland Strategy and develop list of opportunities and challenges to consider | | | | | | | | | | | | | | |
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