

**2022 GRANT FUNDING - FOURTH QUARTER
ANNUAL AND CURRENT GRANT APPLICATIONS
AS AT DECEMBER 31, 2022**

ANNUAL FUNDING PROGRAMS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	BUDGETED (\$)	RECEIVED (\$)
Community Development	Province of BC	Local Government Climate Action Program	Transfer to Local Government Climate Action Program Reserve	-	186,082
Community Services	Pacific Coast Terminals	Seniors Luncheons	Offset cost of seniors luncheons	2,000	1,000
Community Services	UBCM	Community Works Fund Allocation	Transfer to Gas Tax Reserve	162,836	162,836
Engineering & Operations	Translink	Translink Operations, Maintenance and Rehabilitation Program	Major Road Network funding	1,514,000	1,569,000
Library	Province of BC	OneCard Grant	Offset cost of OneCard program	14,237	16,749
Library	Province of BC	Per Capita Operating Grant	Offset library operating costs	75,300	83,878
Library	Province of BC	Resource Sharing Grant	Offset cost of sharing materials across Canada	2,295	2,704
Library	Province of BC	Library Interlink Grant	Offset cost of lending materials to other communities within the federation	50,842	42,293
Library	Province of BC	Literacy Grant	Funding to promote literacy and life-long learning within BC public libraries	4,500	4,500
Police	Province of BC	Keep of Prisoners Grant	Offset cost of holding prisoners in cell block	6,367	6,259
Police	Province of BC	Traffic Fine Revenue Sharing	Offset cost of policing	565,974	476,516
Police	Province of BC	Victim Services Grant Program	Subsidizing Victim Services Coordinator and caseworker wages	67,672	69,418
TOTAL ANNUAL FUNDING				2,466,023	2,621,235

GRANT FUNDING APPLICATIONS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$)
Community Development	BC Healthy Communities Society	Healthy Public Policy	Fund development of Community Well Being Guidelines for multi-family developments	Approved	15,000
Community Development	BC Hydro	Sustainable Communities Implementation Offer	Fund development of a Tri-Cities Climate Mobility Strategy	Approved	66,000
Community Development	Federation of Canadian Municipalities	Green Municipal Fund - Community Buildings Retrofit - Community Building Monitoring and Analysis Grant	Support setting all 26 identified facilities up on building data management software called PUMA	Approved	25,000
Community Development	Federation of Canadian Municipalities	Green Municipal Fund - Community Buildings Retrofit - GHG Reduction Pathway Feasibility Studies	Support detailed audits of top 10 emitting facilities and assessments of the remaining 16 facilities	Approved	153,400
Community Development	Fraser Health	Community Food Action Initiative Grant	Help prioritize actions in the food security plan through community engagement	Approved	5,000
Community Development	Ministry of Children & Family Development	Childcare BC New Spaces Fund	Offset cost to convert Port Moody Westhill Centre second floor to daycare facility	Approved	1,458,135
Community Development	Ministry of Municipal Affairs & Housing	Community Economic Recovery Infrastructure Program - Destination Development	Support the improvement of pedestrian experience and economic recovery through wayfinding	Approved	240,000
Community Development	UBCM	Strengthening Communities Services	Fund expansion of outreach services for the Tri-Cities homeless population	Approved	877,297
Community Services	BC Hydro	Community Regreening Program	Fund the purchase of trees and shrubs	Approved	6,696
Community Services	BCRPA	Family Day Grant	Offset cost of family household skate sessions	Approved	1,000
Community Services	ESD Canada	Canada Summer Jobs	Subsidizing summer camp leader wages	Approved	25,765
Community Services	Heritage BC	150 Time Immemorial Grant	Installation of house posts for Shoreline House Post Project	Approved	286,296
Community Services	Ministry of Municipal Affairs and Housing	Investing in Canada Infrastructure Program (ICIP) - Community, Culture and Recreation Program	Offset cost of Inlet Field redevelopment	Approved	4,545,467
Community Services	Municipal Insurance Association	Risk Management	Supply and install of Heritage Mountain Park backstop and netting	Approved	26,101
Community Services	Service Canada	Canada Summer Jobs	Subsidizing four full-time positions for 8-12 weeks	Approved	18,209
Community Services	TD Bank	TD Tree Days	Fund the purchase of trees, shrubs, and 30% of administration costs	Approved	4,960
Community Services	Trans Canada Trail	2022 Spring Trail Care Grant	Offset costs related to vegetation management, trail maintenance, resurfacing, and minor repairs	Approved	1,000
Community Services	UBCM	CEPF: 2022 Emergency Support Services	Fund equipment and training exercise for ESS	Approved	22,564
Engineering & Operations	ICBC	Road Improvement Program	Support for 2022 Speed Hump Program	Approved	8,700
Engineering & Operations	ICBC	Road Improvement Program	Support for Moray Street & Pinda Drive crosswalk and RRFBs	Approved	5,300

GRANT FUNDING APPLICATIONS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$)
Engineering & Operations	Infrastructure Canada	Active Transportation Fund - Planning and Design Projects	Offset cost of education programs, feasibility studies, and business cases related to loco Road/Ungless Way transportation study	Approved	32,400
Engineering & Operations	Infrastructure Canada	Active Transportation Fund - Planning and Design Projects	Offset cost of research, design, education programs, and policy development in relation to the Master Transportation Plan update	Approved	50,000
Engineering & Operations	TransLink	Bicycle Infrastructure Capital Cost Share - Allocated 2022	Offset cost of the Shoreline Trail Multi-use Path and loco Road Multi-use Path improvement construction detour	Approved	118,000
Engineering & Operations	TransLink	Bus Speed and Reliability 2022	Concept design of Moody Centre transit circulation	Approved	29,000
Engineering & Operations	TransLink	Major Road Network and Biking - Allocated 2022	Offset cost of the Shoreline Trail Multi-use Path and loco Road Multi-use Path improvement construction detour	Approved	295,000
Engineering & Operations	TransLink	Major Road Network Structures 2022	Seismic assessments of Barnet Highway Bridges	Approved	40,000
Engineering & Operations	TransLink	Walking Infrastructure to Transit - Allocated 2022	Offset cost of the Shoreline Trail Multi-use Path and loco Road Multi-use Path improvement construction detour	Approved	48,000
Engineering & Operations	TransLink	Transit Related Road Infrastructure Program (TRRIP) 2022	Offset cost of Bus Stop Accessibility Improvements program	Approved	25,000
Fire Rescue	UBCM	CEPF: 2022 Community Resiliency Investment - FireSmart Community Funding & Supports Program	Fund educational tools, props, community outreach, analysis of water system capacities and deficiencies	Approved	147,085
Fire Rescue	UBCM	CEPF: 2022 Emergency Operations Centres & Training	Fund emergency operations centre progressive training and exercises	Approved	23,802
Library	Province of BC	COVID-19 Relief and Recovery & Emergency Preparedness	Offset costs related to COVID-19 recovery, expanding service delivery, and developing an emergency plan	Approved	48,741
NEW ACTIVITY FOR FOURTH QUARTER:					
Community Development	BC Hydro	Community Energy Manager	Subsidizing Sustainability and Energy Coordinator salary (50%)	Approved	50,000
Community Development	BC Hydro	UBC Sustainability Scholar Program 2023	Funding a 2023 summer student to assist in climate action projects	Approved	7,000
Engineering & Operations	BC Hydro	EV Ready Fleet Plan	Fund partial scope of the City's Fleet Assessment	Approved	10,000
Police	Province of BC	Policing and Security Branch & Gun Gang Violence Action Fund	Funding two employees to attend Internet Child Exploitation Conference	Approved	958
TOTAL APPROVED					8,716,877
Community Services	Infrastructure Canada	Natural Infrastructure Fund	Enhancement of Lower Suter Brook Creek and trail, including instream work, culvert removal, wetland creation and boardwalk/fence	Pending Applied September 27, 2022	792,000
Community Services	Western Economic Diversification Canada	Canada Community Revitalization Fund	Offset cost of replacement and enhancement of the Inlet boardwalk	Pending Applied July 23, 2021	495,000
Engineering & Operations	Infrastructure Canada	Active Transportation Fund - Capital Projects	Offset cost of St. Johns Street multi-use path construction	Pending Applied March 31, 2022	1,633,500
Engineering & Operations	Infrastructure Canada	Active Transportation Fund - Capital Projects	Offset cost of Shoreline Trail multi-use path construction	Pending Applied March 31, 2022	1,581,997
Engineering & Operations	Ministry of Municipal Affairs & Housing	Investing in Canada Program – British Columbia - Green Infrastructure - Adaptation, Resilience, and Disaster Mitigation	Offset cost to replace and enhance the Inlet boardwalk	Pending Applied October 7, 2022	3,275,000
Engineering & Operations	Ministry of Municipal Affairs & Housing	Investing in Canada Program – British Columbia - Green Infrastructure - Environmental Quality	Offset cost for Moody Centre Stormwater Infrastructure Upgrades	Pending Applied January 26, 2022	2,955,199
NEW ACTIVITY FOR FOURTH QUARTER:					
Engineering & Operations	Employment & Social Development Canada	Enabling Accessibility Fund for Small Projects Component	Offset cost of rubberized surfacing for Westhill Park Playground	Pending Applied November 1, 2022	100,000
Community Services	Tree Canada	Treemendous Communities	Fund the purchase of plants and materials	Pending Applied December 12, 2022	6,979
TOTAL PENDING APPROVAL					10,839,675
Community Development	Intact Foundation	Municipal Climate Resiliency Grant program	Fund development of an Extreme Weather Response Plan	Unsuccessful	42,971
Engineering & Operations	TransLink	Bicycle Infrastructure Capital Cost Share - Competitive 2022	Offset cost of the Shoreline Trail Multi-use Path and loco Road Multi-use Path improvement construction detour	Unsuccessful	600,000

GRANT FUNDING APPLICATIONS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$)
Engineering & Operations	TransLink	Walking Infrastructure to Transit - Competitive 2022	Offset cost of the Shoreline Trail Multi-use Path and Ioco Road Multi-use Path improvement construction detour	Unsuccessful	400,000
NEW ACTIVITY FOR FOURTH QUARTER:					
Community Services	Federal Government of Canada - Natural Resource Canada	2 Billion Trees	Offset cost of planting trees	Unsuccessful	111,500
TOTAL UNSUCCESSFUL					1,154,471
TOTAL 2022 GRANT FUNDING APPLICATIONS					20,711,023