

City of Port Moody

Council Contingency Budget and Commitments

Cost Centre 106

Updated as of: August 30, 2022

		Approved Budget	2022 Budget	2022 Expenses	2022 Balance
2021	Carry Forward		\$ 15,878		
2022	Budget		40,000		
	2022 Council Contingency available		\$ 55,878		
	<u>Commitments</u>				
2019	Mayor's Office Guest Seating	2,500	2,470	0	2,470
2022	Cool It! Climate Leadership Program	6,300	6,300	5,800	500
2022	BC Council of Forest Industries Annual Convention	5,490	488	488	0
2022	Columbia Institute Conference	420	0	0	0
2022	OCP 2050 Update Interactive Engagement Process	19,500	19,500	19,500	0
2022	Mary Ann Cooper Celebration of Life	4,000	4,000	4,000	0
2022	OCP Survey No. 3	9,000	9,000	0	9,000
	Subtotal Commitments		41,758	29,788	11,970
	2022 Council Contingency uncommitted balance		\$ 14,120		