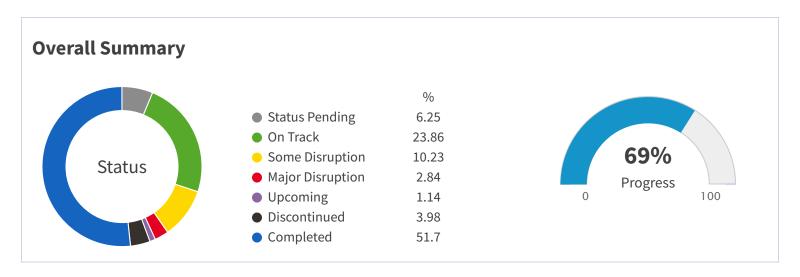


# **Quarterly Public Strategic & Objective Report**

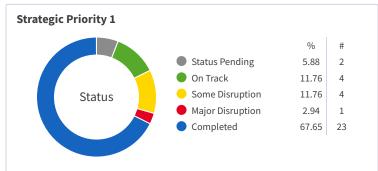
**Strategic Plan 2019 - 2022** 

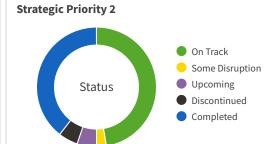
Current Reporting Date: Jul 31, 2022

5 20 176
Strategic Priority Objective & Action Projects



# **Plan Summary**





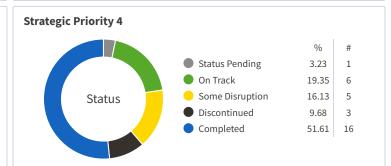
Environmental Leadership

**Economic Prosperity** 

Completed



**Strategic Priority 3** % # Status Pending 9.38 3 On Track 25.0 8 Some Disruption 9.38 3 Status Major Disruption 3.13 1 Discontinued 6.25 2 Completed 46.88 15



%

47.37

2.63

5.26

5.26

39.47

#

18

1

2

2

15

**Healthy City** 

Strategic Priority 5				
			%	#
		<ul><li>Status Pending</li></ul>	12.2	5
		On Track	14.63	6
	Status	<ul> <li>Some Disruption</li> </ul>	12.2	5
		<ul><li>Major Disruption</li></ul>	7.32	3
		<ul><li>Completed</li></ul>	53.66	22

**Community Evolution** 

# **Strategic Priority 1**

Progress 78%

**Exceptional Service** 

	%	#
<ul><li>Status Pending</li></ul>	5.88	2
On Track	11.76	4
<ul> <li>Some Disruption</li> </ul>	11.76	4
<ul><li>Major Disruption</li></ul>	2.94	1
<ul><li>Completed</li></ul>	67.65	23

#### Objective & Action 1.1

Progress 93%

Ensure our customers are highly satisfied with the quality of our service.

- · Commit to a high and consistent standard of service.
- Review customer processes on a regular basis to improve accuracy and efficiency, and encourage feedback.
- Consider cultural differences and accessibility needs when providing service.

	%	#
On Track	7.69	1
<ul> <li>Some Disruption</li> </ul>	7.69	1
<ul><li>Completed</li></ul>	84.62	11

#### Objective & Action 1.2

Progress 76%

Ensure City employees are engaged, properly equipped to do their work effectively, and motivated to build their careers in Port Moody.

- Make professional development a priority and provide City staff with excellent learning and development opportunities.
- · Commit to strategies for employee engagement.
- Encourage innovative, critical, and creative thinking.

	%	#
On Track	28.57	2
<ul> <li>Some Disruption</li> </ul>	28.57	2
<ul><li>Completed</li></ul>	42.86	3

# Objective & Action 1.3

Progress 67%

Provide the public with transparent and open government, and opportunities to provide input on City issues.

- Increase access to City information.
- · Commit to effective public engagement.
- Encourgae public participation.

	%	#
On Track	11.11	1
<ul> <li>Some Disruption</li> </ul>	11.11	1
<ul><li>Major Disruption</li></ul>	11.11	1
<ul><li>Completed</li></ul>	66.67	6

### Objective & Action 1.4

Progress 60%

Form effective relationships with service delivery partners, industries, and stakeholders to improve service delivery.

- Strengthen relationships with other levels of government, First Nations, community groups, and partners.
- Seek partnerships where applicable for the provision of amenities.

	%	#
<ul><li>Status Pending</li></ul>	40.0	2
<ul><li>Completed</li></ul>	60.0	3

# **Strategic Priority 2**

Progress 59%

**Environmental Leadership** 

		%	#
On	Track	47.37	18
Soi	me Disruption	2.63	1
Up	coming	5.26	2
Dis	continued	5.26	2
Cor	mpleted	39.47	15
- 00.	preced	00111	

#### Objective & Action 2.1

Progress 100%

Maintain and enhance Port Moody's natural and built assets while reducing the impact on our planet.

- Educate the public about the importance of Port Moody's natural assets
- · Inspire environmental actions and advocacy
- · Reduce the City's impact on the planet



# Objective & Action 2.2

Progress 67%

Expand and enhance policies to guide environmental goals and sustainability programs.

- · Review and update existing environmental policies on a regular basis to find leadership opportunities.
- Broaden the City's sustainability programs.

	%	#
On Track	14.29	1
<ul> <li>Some Disruption</li> </ul>	14.29	1
Upcoming	14.29	1
<ul><li>Discontinued</li></ul>	14.29	1
<ul><li>Completed</li></ul>	42.86	3

# Objective & Action 2.3

Progress 51%

Expand and make the most of our parks and green spaces and design them to create positive and diverse experiences throughout the community.

- Focus on user experience in park planning and design.
- Optimize and expand parks to meet the community's needs.
- Create diverse, natural, open-space experiences throughout the community.

	%	#
<ul><li>On Track</li></ul>	61.54	8
<ul><li>Completed</li></ul>	38.46	5

#### Objective & Action 2.4

Progress 54%

Provide leadership in climate change by thinking globally and acting locally.

- Respond and adapt to climate change through planning and policy development.
- · Address global climate change with local actions.

	%	#
On Track	64.29	9
Upcoming	7.14	1
<ul><li>Completed</li></ul>	28.57	4

# **Strategic Priority 3**

Progress 69%

**Healthy City** 

	%	#
<ul><li>Status Pending</li></ul>	9.38	3
On Track	25.0	8
<ul> <li>Some Disruption</li> </ul>	9.38	3
<ul><li>Major Disruption</li></ul>	3.13	1
<ul><li>Discontinued</li></ul>	6.25	2
<ul><li>Completed</li></ul>	46.88	15

# Objective & Action 3.1

Progress 97%

Plan for a variety of housing types to meet community needs.

- Ensure that available housing meets the community's diverse and emerging needs.
- Work with other levels of government and private agencies to support housing and homelessness programs and services

	%	#
<ul><li>On Track</li></ul>	12.5	1
<ul><li>Discontinued</li></ul>	25.0	2
<ul><li>Completed</li></ul>	62.5	5

#### Objective & Action 3.2

Progress 62%

Provide local services and access to amenities for residents of all ages and abilities.

- Ensure plans and programs take into account the diverse needs of residents and factors related to age and other demographics such as income, languages, housing types, and abilities.
- Consider accessibility when planning and designing programs, services, facilities, parks, and infrastructure.

	%	#
<ul><li>Status Pending</li></ul>	25.0	3
<ul><li>On Track</li></ul>	8.33	1
<ul> <li>Some Disruption</li> </ul>	16.67	2
Completed	50.0	6

# Objective & Action 3.3

Progress 50%

Encourage lifelong healthy and active living.

- Incorporate healthy living opportunities for people of all ages in City programs and services.
- Ensure the built environment and infrastructure allows for, and encourages, active living.

	%	#
On Track	83.33	5
<ul> <li>Some Disruption</li> </ul>	16.67	1

# Objective & Action 3.4

Progress 72%

Ensure Port Moody is a safe place where local government and public safety agencies are prepared to address natural disasters and other emergencies.

- Maintain the "no call too small" community safety service level.
- Ensure that emergency preparedness plans and strategies are incorporated into all municipal operations.



# **Strategic Priority 4**

Progress 69%

**Economic Prosperity** 

	%	#
<ul><li>Status Pending</li></ul>	3.23	1
<ul><li>On Track</li></ul>	19.35	6
<ul> <li>Some Disruption</li> </ul>	16.13	5
<ul><li>Discontinued</li></ul>	9.68	3
<ul><li>Completed</li></ul>	51.61	16

# Objective & Action 4.1

Progress 79%

Support the growth of businesses and business neighbourhood development.

- Enhance economic development opportunities in Port Moody.
- Identify and explore opportunities to develop economic zones in key neighbourhoods.
- · Support development and revitalization of commercial neighbourhoods

	%	#
On Track	27.27	3
<ul><li>Discontinued</li></ul>	9.09	1
<ul><li>Completed</li></ul>	63.64	7

# Objective & Action 4.2

Progress 55%

Attract good paying jobs and new businesses in key sectors.

- Make Port Moody attractive to growth business sectors and targeted industries.
- Be proactive in identifying and responding to emerging industries and recognizing challenges to existing industry.
- Support growth in the number of well-paid local jobs.
- Retain and encourage green, clean, or creative light industry

	%	#
On Track	33.33	1
<ul><li>Discontinued</li></ul>	33.33	1
<ul><li>Completed</li></ul>	33.33	1

#### Objective & Action 4.3

Progress 82%

Ensure a sustainable and resilient municipal economy and diversify the City's revenue sources.

- Diversify the City's revenue sources to ensure sustainability.
- Leverage funding for projects with grants and partnerships.
- Ensure fiscal responsibility by assessing and monitoring lifecycle expenses

	%	#
<ul><li>Status Pending</li></ul>	14.29	1
<ul> <li>Some Disruption</li> </ul>	14.29	1
<ul><li>Completed</li></ul>	71.43	5

# Objective & Action 4.4

Progress 50%

Create an attractive and vibrant community through events, arts, and culture.

- Encourage and promote community opportunities for the public to experience arts, culture, and heritage activities.
- · Encourage and promote community events.

%	#
20.0	2
40.0	4
10.0	1
30.0	3
	20.0 40.0 10.0

# **Strategic Priority 5**

Progress 70%

**Community Evolution** 

	%	#
<ul><li>Status Pending</li></ul>	12.2	5
On Track	14.63	6
<ul> <li>Some Disruption</li> </ul>	12.2	5
<ul><li>Major Disruption</li></ul>	7.32	3
<ul><li>Completed</li></ul>	53.66	22

# Objective & Action 5.1

Progress 62%

Ensure future community growth is carefully considered and strategically managed consistent with the targets approved in our Official Community Plan.

- Develop tools to help us plan and prepare for the future.
- Review proposed development projects and updated population projections on a regular basis.
- Look for creative ways to enable diverse housing forms and heritage revitalization.
- Review the Official Community Plan regularly to ensure it aligns with the community vision.

	%	#
<ul><li>Status Pending</li></ul>	26.67	4
On Track	13.33	2
<ul> <li>Some Disruption</li> </ul>	13.33	2
<ul><li>Major Disruption</li></ul>	6.67	1
<ul><li>Completed</li></ul>	40.0	6

# Objective & Action 5.2

Progress 81%

Provide people with a variety of options to move through and around Port Moody safely and efficiently.

- Improve connections between neighbourhoods.
- Reduce the impacts of through-traffic.
- Plan for the impact of emerging transportation technologies.

	%	#
<ul><li>Status Pending</li></ul>	6.25	1
On Track	18.75	3
<ul> <li>Some Disruption</li> </ul>	12.5	2
<ul><li>Completed</li></ul>	62.5	10

#### Objective & Action 5.3

Progress 61%

Ensure City assets are optimized, maintained, and funded for current and future needs.

- Be stewards of City lands to optimize benefits to community well-being.
- · Make progress towards the improvement and sustainability of City facilities to meet emerging needs.
- Ensure resiliency of City infrastructure and assets.

	%	#
<ul> <li>Some Disruption</li> </ul>	14.29	1
<ul><li>Major Disruption</li></ul>	28.57	2
<ul><li>Completed</li></ul>	57.14	4

# Objective & Action 5.4

Progress 82%

Bring people together by activating public spaces.

- Create engaging public spaces by incorporating or highlighting arts and culture, innovative urban design, events, recreation, natural assets.
- Engage Port Moody's creative community in beautifying the city.

	%	#
<ul><li>On Track</li></ul>	33.33	1
<ul><li>Completed</li></ul>	66.67	2