

Council Strategic Plan - Priorities 2022

Exceptional Service	Priority
Customer Service Enhancements	1
Written Public Input	1
Internal Digital Collaboration Platform	1
Truth and Reconciliation Understanding and Engagement Phase 2	1
Explore development application surcharges	2
Corporate Learning Strategy	2
Onboarding Improvements	2
Dewdney Trunk Road Name Change Phase 1	2
Enhance Employee Engagement Phase 2	3
Applicant Tracking System	3
Upgrade eDocs Phase 1	3
City archives space review	3
TOTAL:	12

Environmental Leadership	Priority
Parkland Strategy	1
Downtown Park Capacity Assessment and Management Plan	1
Rocky Point Park Development Impact Assessment	1
Rocky Point Park Master Plan Update	1
Climate Ready Buildings Plan	1
Master Transportation Plan Update	1
Tri-Cities Climate Mobility Strategy	1
Transportation Assessment for New Developments	1
Coastal Flood Management Strategy	1
Extreme Weather Response Plan	1
Low Carbon Resilience Policy	1
Trail Network Plan	1
Inlet Sports Field Redevelopment Phase 2 (Construction)	1
Natural Asset Management Strategy	2
Urban Forest Management Strategy	2
Tree Protection Bylaw Update	2
Old Orchard Park Master Plan	2
Embodied Emissions in New Construction Phase 1	2
Riparian Variance Policy	3
Park signage review	3
Repository of local environmental experts for developers	3
Mossom Creek Park Feasibility Study	3
TOTAL:	22

Healthy City	Priority
Housing Action Plan	1
Shoreline House Post	1
Tennis and Pickleball Strategy	2
Seniors Centre Feasibility Study	2
Disaster Response Plan	3
Living Wage Policy Report	3
Facility Safety Improvement	3
Physical Literacy Program	3
Explore accessible swimming pool options	3
Promote Social Connectedness	3
Marine fire response/emergency response watercraft	3
Columbarium Memorial Study	3
Community kitchen	3
Revisit accessibility audit and action implementation	3
"new proposal" Construction Best Practices Policy	TBD
TOTAL:	15

Economic Prosperity	Priority
Innovation space hub opportunities	2
Cultural Mapping	2
Community Event Improvements	2
Industrial Land Strategy	2
Mural Contest Options	3
Review Works Yard Materials/Supplies Tracking and Storage	3
Local Artist Gallery Display Program	3
Clarke Street Revitalization Phase 1	3
Pay Parking Exploration	3
Subsidized Art Maker Space Options	3
Support the development of a Digital Creative Business District	3
Museum relocation review	3
Hotel attraction options	3
TOTAL:	13

Community Evolution	Priority
Growth Impact Model	1
Cumulative Development Traffic Model	1
ODP Update Process	1
City Lands Strategy Phase 1	1
Bike Route Review	2
Update Asset Management Investment Plan (AMIP)	2
Small Lot Program and Laneway Program Updates	2
St Johns Redesign Project Phase 1+2	2
Interim Streamlining Applications Policy	2
Water Metering Expansion Study	3
Queen Street Plaza Placemaking	3
Suter Brook Village Traffic Improvement Pilot	3
Transit Stop Furniture	3
Update Subdivision and Development Servicing Bylaw	3
David Avenue HMTV to Turner Crt Drive Traffic Study	3
Resident Parking Only - 2123 and 2125 Clarke Street	3
Downtown Development Priorities Policy	3
Maximum Density Standards Policy	3
Higher Density Standards Policy Update	3
TOTAL:	19

Dark Shade: Priority Level 1, "Council's Must Do's"

Light Shade: Priority Level 2, "High Priority"

White Shade: Priority Level 3, "As Resources Allow"

Double Red Line: Above the line are Council's highest strategic priorities

Yellow Highlight: Requested or New Project Proposals

Exceptional Service	Priority	Environmental Leadership	Priority	Healthy City	Priority	Economic Prosperity	Priority	Community Evolution	Priority
Completed/Closed		Completed/Closed		Completed/Closed		Completed/Closed		Completed/Closed	
Digital Procurement Platforms	-	Purchase of Murray St Property	-	ESS - Group Lodging Program	-	Sale of Parcel C, D, E at rear of 2908/2811, 2813, 2817 Murray	-	Moody Centre Drainage Study	-
Online Payments for Highway Use Permits	-	Energy Step Code Introduction	-	Facility Accessibility Improvements	-	Grant Management and Tracking	-	Bus Stop Accessibility Improvements	-
Construction Site Monitoring	-	Develop Climate Action Plan	-	Supportive Housing P1	2	DCC Bylaw Update	-	Moody Centre Station Accessible Ramp	-
Building Officials Opening Hours Extension	-	Pollinator Program	-	Tri-Cities Food Security Assessment and Action Plan	1	Murals on Private Property	-	Holiday Lighting	-
Paperless License Renewals	-	Bear Management Strategy	-	Age Friendly Plan - Phase 1	3	Film Policy Creation	-	Glenayre/Glencoe Crosswalk Improvements	-
Website Renewal	-	Beaver Management Strategy	-	Water Distribution System Emergency Plan Update	1	Revenue Diversification	-	Development Horizon Updates and Growth Impact Workshops	-
Archeology Policy	-	Red Bin Program Review	3	Westhill Childcare Grant Application	1	Fleet Policy	-	Staff Artist Program	-
Parks and Recreation System Replacement (Perfect Match)	-	Single Use Item Bylaw	2	Inlet Park Redevelopment Phase 1 (Design)	1	Public Art Master Plan	-	Murray Street Upgrades	-
Enhance Employee Engagement Phase 1	-	Communication Plan to Promote City Parks	3	Child Care Needs Assessment and Action Plan	3	Cannabis Retail Strategy	-	Rec Complex - Food and Beverage	-
Coronation Park Financing Strategy	-	Open Data - Solid Waste	3	Emergency Operations Staff Planning	3	2021 Project to Attract Post-Secondary Institutions	1	Spring Street traffic pattern change pilot	2
Strategic Plan Creation and Implementation	3	Open Data - Systems and Process	3	Accessibility Guidelines for Laneway Homes	2	Barnet Site RFEI	1	Third SkyTrain Station Assessment - Phase 1	2
Improve Annual 5 year financial plan consultation	3	Unify Bert Flinn Park	3	Affordable Housing Reserve Fund Terms of Reference	1	Review of Commercial use of Parks /Community Spaces	3	Explore autonomous vehicle provisions in the MTP	3
GIS Replacement	1	Sustainability Report Card Update	2	Community Wildfire Protection Plan Update	3	Home Based Business Bylaw Updates	2	Coronation Park Financing Strategy Framework	3
Digital Democracy	1	Cigarette Butt Litter Reduction Initiative	3	Market Rental Policy and Inclusionary Zoning Policy	1	Provincial Support for Innovation Precinct	1	Pedestrian-activated signals acceleration	2
Implement Employment Program Partnerships	3	Inlet Sports Field Phase 1 (Design)	1	Policy for Family Friendly Units	1	Support the Artist Symposium	3	Improve Asset Inspection and Monitoring Programs	2
Implement e-Scribe	3	Climate Resilient Landscaping	1	Community Health Assessment Phase 1	2	Fast Track Development Policy	3	Truck Route and Restrictions - Amendment to Bylaw	3
Anti bias and anti-racism training	3	Spill Procedure Program and Guidelines	2			Economic Development Master Plan	1	Moody Centre TOD revitalization plan	1
Development Review Process Improvements	1	Outdoor Learning Program	3			Wayfinding Strategy	3	Update IOCO Lands OCP Policies	3
Online public-facing development reporting system	1							Expedited Review of SF Land Use Contract Areas	1
Review/Define E+O Work Process, Levels of Service	3							Moray Street Traffic Calming Study and Design	2
Improve Operations Work Order Management Process	3							Inlet Field Funding Options	1
Truth and Reconciliation Understanding and Engagement	1								

TOTAL:	22	TOTAL:	18	TOTAL:	16	TOTAL:	18	TOTAL:	21
TOTAL COMPLETED PROJECTS:	95	OPEN PROJECTS:	81						