

Council Contingency Budget and Commitments

Cost Centre 106

Updated as of: May 4, 2022

			Approved Budget	2022 Budget	2022 Expenses	2022 Balance
2021	Carry Forward			\$ 15,878		
2022	Budget			40,000		
2022 Council Contingency available				\$ 55,878		
<u>Commitments</u>						
2019	Mayor's Office Guest Seating	2,500		2,470	0	2,470
2022	Cool It! Climate Leadership Program	6,300		6,300	0	6,300
2022	OCP 2050 Update Interactive Engagement Process	19,500		19,500	0	19,500
2022	Mary Ann Cooper Celebration of Life	4,000		4,000	0	4,000
2022	OCP Survey No. 3	9,000		9,000	0	9,000
2022	BC Council of Forest Industries Annual Convention	5,950		5,950	0	5,950
2022	High Ground Conference -Columbia Institute	420		420	0	420
Subtotal Commitments				47,640	0	47,640
2022 Council Contingency uncommitted balance				\$ 8,238		