

# Memorandum

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Date: May 4, 2022

Submitted by: Finance and Technology Department – Financial Services Division

Subject: 2022 Council Contingency Update

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This memo provides an update to the Finance Committee on the Council Contingency balance.

Budgets for some 2022 projects have been revised based on the spending that took place in the previous year. Revised budgets are listed to the right of the original budget.

On May 4, 2022, the total uncommitted contingency balance was \$8,238.

The recommended resolution is:

**THAT the memo dated May 4, 2022 from the Finance and Technology Department – Financial Services Division regarding 2022 Council Contingency Update be received for information.**

Attachment(s)

1. Council Contingency Budget and Commitments.

## Report Approval Details

Document Title:	2022 Council Contingency Update.docx
Attachments:	- Attachment 1 - Council Contingency Budget and Commitments.pdf
Final Approval Date:	May 9, 2022

This report and all of its attachments were approved and signed as outlined below:

Lorena Miat, Manager of Financial Reporting - May 5, 2022 - 9:12 AM

Paul Rockwood, General Manager of Finance and Technology - May 5, 2022 - 9:18 AM

Rosemary Lodge, Manager of Communications and Engagement - May 6, 2022 - 9:35 AM

Tim Savoie, City Manager - May 9, 2022 - 11:22 AM