DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	MARCH 31, 2022
Community Services	Pacific Coast Terminals	Seniors Luncheons	Offset cost of seniors luncheons	Budgeted	2,000
Community Services	UBCM	Community Works Fund Allocation	Transfer to Gas Tax Reserve	Budgeted	162,836
Engineering & Operations	Translink	Translink Operations, Maintenance and Rehabilitation Program	Major Road Network funding	Budgeted	1,514,000
Library	Province of BC	OneCard Grant	Offset cost of OneCard program	Budgeted	14,237
Library	Province of BC	Per Capita Operating Grant	Offset library operating costs	Budgeted	75,300
Library	Province of BC	Resource Sharing Grant	Offset cost of sharing materials across Canada	Budgeted	2,295
			Offset cost of lending materials to other communities		
Library	Province of BC	Library Interlink Grant	within the federation	Budgeted	50,842
			Funding to promote literacy and life-long learning within BC		
Library	Province of BC	Literacy Grant	public libraries	Budgeted	4,500
Police	Province of BC	Keep of Prisoners Grant	Offset cost of holding prisoners in cell block	Budgeted	6,367
Police	Province of BC	Traffic Fine Revenue Sharing	Offset cost of policing	Budgeted	565,974
			Subsidizing Victim Services Coordinator and caseworker		
Police	Province of BC	Victim Services Grant Program	wages	Budgeted	67,672
TOTAL ANNUAL FUNDING					2,466,023

GRANT FUNDING APPLICATION	ONS				
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$)
Community Development	BC Hydro	Sustainable Communities Implementation Offer	Fund development of a Tri-Cities Climate Mobility Strategy	Approved	66,000
community bevelopment	Berryaro	Sustainable communities implementation onei	Help prioritize actions in the food security plan through	Арргочец	00,000
Community Development	Fraser Health	Community Food Action Initiative Grant	community engagement	Approved	5,000
	Truser Treater	Community Economic Recovery Infrastructure Program - Destination	Support the improvement of pedestrian experience and	Арргочец	3,000
Community Development	Ministry of Muncipal Affairs & Housing	Development Development	economic recovery through wayfinding	Approved	240,000
Community Services	BCRPA	Family Day Grant	Offset cost of family household skate sessions	Approved	1,000
Community Services	ESD Canada	Canada Summer Jobs	Subsidizing summer camp leader wages		29,597
Community Services	E3D Callada	Canada Sunnier Jobs	Subsidizing suffitter camp leader wages	Approved	29,597
Community Services	Heritage BC	150 Time Immemorial Grant	Installation of house posts for Shoreline House Post Project	Approved	286,296
		Investing in Canada Infrastructure Program (ICIP) - Community, Culture and		•	·
Community Services	Ministry of Municipal Affairs and Housin	g Recreation Program	Offset cost of Inlet Field redevelopment	Approved	4,545,467
			Offset costs related to vegitation management, trail	••	
Community Services	Trans Canada Trail	2022 Spring Trail Care Grant	maintenance, resurfacing, and minor repairs	Approved	1,000
	Western Economic Diversification		Offset cost of replacement and enhancement of the Inlet	P.P.	,
Community Services	Canada	Canada Community Revitalization Fund	boardwalk	Approved	495,000
		CEPF: 2022 Community Resiliency Investment - FireSmart Community Funding	Fund educational tools, props, community outreach,	••	,
Fire Rescue	UBCM	& Supports Program	analysis of water system capacities and deficiencies	Approved	149,560
TOTAL APPROVED					5,818,920
		Green Municipal Fund - Community Buildings Retrofit - Community Building	Support setting all 26 identified facilities up on building data	Pending	, ,
Community Development	Federation of Canadian Municipalities	Monitoring and Analysis Grant	management software called PUMA	Applied November 1, 2021	25,000
		Green Municipal Fund - Community Buildings Retrofit - GHG Reduction	Support detailed audits of top 10 emitting facilities and	Pending	,
Community Development	Federation of Canadian Municipalities	Pathway Feasbility Studies	assessments of the remaining 16 facilities	Applied November 1, 2021	153,400
	Ministry of Children & Family		Offset cost to convert Port Moody Westhill Centre second	Pending	,
Community Development	Development	Childcare BC New Spaces Fund	floor to daycare facility	Applied November 16, 2021	1,458,135
	•	·		Pending	
Community Development	Intact Foundation	Municipal Climate Resiliency Grant program	Fund development of an Extreme Weather Response Plan	Applied January 31, 2022	42,971
	Federal Government of Canada - Natura	I		Pending	
Community Services	Resource Canada	2 Billion Trees	Offset cost of planting trees	Applied February 14, 2022	111,500
			Offset cost of the Shoreline Trail Multi-use Path and Ioco	Pending	
Engineering & Operations	TransLink	Bicycle Infrastructure Capital Cost Share - Allocated 2022	Road Multi-use Path improvement construction detour	Applied December 15, 2021	118,000
				- I	
			Offset cost of the Shoreline Trail Multi-use Path and loco	Pending	
Engineering & Operations	TransLink	Bicycle Infrastructure Capital Cost Share - Competitive 2022	Road Multi-use Path improvement construction detour	Applied December 15, 2021	600,000

	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$
				Pending	
gineering & Operations	TransLink	Bus Speed and Reliability 2022	Concept design of Moody Centre transit circulation	Applied December 15, 2021	29,000
			Offset cost of the Shoreline Trail Multi-use Path and loco	Pending	
gineering & Operations	TransLink	Major Road Network and Biking - Allocated 2022	Road Multi-use Path improvement construction detour	Applied December 15, 2021	295,000
				Pending	
gineering & Operations	TransLink	Major Road Network Structures 2022	Seismic assessments of Barnet Highway Bridges	Applied December 15, 2021	40,000
			Offset cost of the Shoreline Trail Multi-use Path and loco	Pending	
gineering & Operations	TransLink	Walking Infrastructure to Transit - Allocated 2022	Road Multi-use Path improvement construction detour	Applied December 15, 2021	48,000
			Offset cost of the Shoreline Trail Multi-use Path and loco	Pending	
gineering & Operations	TransLink	Walking Infrastructure to Transit - Competitive 2022	Road Multi-use Path improvement construction detour	Applied December 15, 2021	400,000
		Investing in Canada Program – British Columbia - Green Infrastructure -	Offset cost for Moody Centre Stormwater Infrastructure	Pending	
gineering & Operations	Ministry of Muncipal Affairs & Housing	Environmental Quality	Upgrades	Applied January 26, 2022	2,955,199
				Pending	
gineering & Operations	TransLink	Transit Related Road Infrastructure Program (TRRIP) 2022	Offset cost of Bus Stop Accessibility Improvements program	Applied March 1, 2022	25,000
TAL PENDING APPROVAL					6,301,205