

# Council Strategic Plan - Priorities 2022

Exceptional Service	Priority
Truth and Reconciliation Understanding and Engagement P1	1
Customer Service Enhancements	1
Internal Digital Collaboration Platform	1
Explore development application surcharges	2
Corporate Learning Strategy	2
Onboarding Improvements	2
<b>*new proposal*</b> Dewdney Trunk Road Name Change	TBD
Enhance Employee Engagement Phase 2	3
Applicant Tracking System	3
Upgrade eDocs Phase 1	3
City archives space review	3
<b>*new proposal*</b> Written Public Input Management	TBD

Environmental Leadership	Priority
Parkland Acquisition Strategy	1
Downtown Park Capacity Assessment and Management Plan	1
Rocky Point Park Development Impact Assessment	1
Rocky Point Park Master Plan Update	1
Climate Ready Buildings Plan	1
Master Transportation Plan Update	1
Tri-Cities Climate Mobility Strategy	1
Transportation Assessment for New Developments	1
Coastal Flood Management Strategy	1
Extreme Weather Response Plan	1
Low Carbon Resilience Policy	1
Trail Network Plan	1
Inlet Sports Field Redevelopment Phase 2 (Construction)	1
Natural Asset Management Strategy	2
Urban Forest Management Strategy	2
Tree Protection Bylaw Update	2
Spill Procedure Program and Guidelines	2
Old Orchard Park Master Plan	2
<b>*new proposal*</b> Embodied Emissions in New Construction Phase 1	TBD
Outdoor Learning Program	3
Riparian Variance Policy	3
Park signage review	3
Repository of local environmental experts for developers	3
<b><u>Project Proposals Requested</u></b>	
Demolition Ban Options	TBD

Dark Shade: Priority Level 1, "Council's Must Do's"

Light Shade: Priority Level 2, "High Priority"

White Shade: Priority Level 3, "As Resources Allow"

Double Red Line: Above the line are Council's highest strategic priorities

**Yellow Highlight: Requested or New Project Proposals**

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Healthy City	Priority
Housing Action Plan	1
Shoreline House Post	1
Tennis and Pickleball Strategy	2
Seniors Centre Feasibility Study	2
Disaster Response Plan	3
Living Wage Policy Report	3
Facility Safety Improvement	3
Physical Literacy Program	3
Explore accessible swimming pool options	3
Promote Social Connectedness	3
Marine fire response/emergency response watercraft	3
Columbarium Memorial Study	3
Community kitchen	3
Revisit accessibility audit and action implementation	3
<b><u>Project Proposals Requested</u></b>	
Construction Best Practices Policy	TBD

Economic Prosperity	Priority
Economic Development Master Plan	1
Innovation space hub opportunities	2
Cultural Mapping	2
Community Event Improvements	2
Industrial Land Strategy	2
Mural Contest Options	3
Review Works Yard Materials/Supplies Tracking and Storage	3
Local Artist Gallery Display Program	3
Wayfinding Strategy	3
Clarke Street Revitalization Phase 1	3
Pay Parking Exploration	3
Subsidized Art Maker Space Options	3
Support the development of a Digital Creative Business District	3
Museum relocation review	3
Hotel attraction options	3

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Community Evolution	Priority
Growth Impact Model	1
Cumulative Development Traffic Model	1
OCP Update Process	1
City Lands Strategy Phase 1	1
Bike Route Review	2
Update Asset Management Investment Plan (AMIP)	2
Small Lot Program and Laneway Program Updates	2
St Johns Redesign Project Phase 1+2	2
Water Metering Expansion Study	3
Queen Street Plaza Placemaking	3
Suter Brook Village Traffic Improvement Pilot	3
Transit Stop Furniture	3
Update Subdivision and Development Servicing Bylaw	3
David Avenue HMTV to Turner Crt Drive Traffic Study	3
Resident Parking Only - 2123 and 2125 Clarke Street	3
<b>*new proposal*</b> Downtown Development Priorities Policy	TBD
<b>*new proposal*</b> Maximum Density Standards Policy	TBD
<b>*new proposal*</b> Higher Density Standards Policy Update	TBD
<b>*new proposal*</b> Interim Streamlining Applications Policy	TBD
<b><u>Project Proposals Requested</u></b>	
Kyle Centre Repair	TBD