



City of Port Moody

Report/Recommendation to Council

Date: May 2, 2022
Submitted by: Engineering and Operations Department – Project Delivery Services Division
Subject: Inlet Park Sports Field Redevelopment Project Update

Purpose

To inform Council regarding ICIP-CCR grant program approval and confirm project timelines regarding project site preparation.

Recommended Resolution(s)

THAT the report dated May 2, 2022 from the Engineering and Operations Department – Project Delivery Services Division regarding Inlet Park Sports Field Redevelopment Project Update be received for information.

Background

At the Regular Council meeting held on September 15, 2020, Council considered a report dated September 4, 2020 from the Engineering and Operations Department – Project Delivery Services Division regarding Inlet Sports Field – Investing in Canada Infrastructure Program (Community, Culture, and Recreation) Grant Application 2020 and passed the following resolutions:

CW20/076

THAT staff be directed to apply for grant funding under the Investing in Canada Infrastructure Program (ICIP) for Community, Culture, and Recreation (CCR) for the field component of the Inlet Sports Field project as recommended in the report dated September 4, 2020 from the Engineering and Operations Department – Project Delivery Services Division regarding Inlet Sports Field - Investing in Canada Infrastructure Program (Community, Culture, and Recreation) Grant Application 2020;

Staff applied for the ICIP-CCR 2020 grant on September 30, 2020. Confirmation of the grant approval was received from the Province on April 12, 2022 for the maximum provincial/federal contribution amount of \$4,545,467.

The project was phased for the purposes of the 2020 ICIP CCR grant application, with the first phase – the Field – estimated at \$6.2M. The grant funds approximately 72.5% of the project phase (\$4.5M), and the City will provide the balance of the funding (\$1.7M). The second phase of the project – the Fieldhouse – will require funding, either solely by the City or with further grant and partnership opportunities.

Discussion

The City applied for the Investing in Canada Infrastructure Program (Community, Culture, and Recreation) grant program in fall 2020. Confirmation of the grant approval was received from the Province on April 12, 2022 for the maximum provincial/federal contribution amount of \$4,545,467. The first phase of the Inlet Park Sports Field Redevelopment Project has completed 100% Detailed Design, which has incorporated all comments and input from project team and City staff to date. The first phase of this project (Field) is ready to move forward to tender and construction in 2022.

As part of the design footprint (Option A) that was approved by Council in March 2018 (**Attachment 1**), there are various advanced works that must be performed ahead of the award of the Field construction to a potential contractor, including fence removals, demolition of the existing fieldhouse, and tree removals. Option A detailed the footprint to include space for the FIFA regulation field, as well as three Super 8 fields for youth play.

Through the Field design process, the design team has been instructed to reduce and mitigate the total number of trees to be removed. Efforts were made through design revisions to avoid key windfirm trees and trees of potentially higher value to the canopy, as well as to avoid root zones of key trees. The provincial bird nesting window is from March 1 to August 31, where there is a risk to nesting birds with any construction activities, and tree removal activities are scheduled to take place in fall 2022 in compliance with BC Wildlife Act, the Federal Migratory Birds Convention Act and City policy. Tree replacement is also to be undertaken according to the policy, which requires a 2:1 replacement ratio as well as compensation measures that would create no net loss of environmental habitat.

Staff anticipates final refined concept for Inlet Park Fieldhouse in spring, with updated construction cost estimates. A Class D estimate of \$2.2 million dollars was provided for the Fieldhouse during the early conceptual stage in 2019. It is anticipated that updates to pricing based on final approved concept will reflect the recent escalations in market construction pricing.

The construction of the Field (and the Fieldhouse, pending funding availability) is scheduled to be completed by the end of 2023.

Financial Implications

Staff will proceed with the procurement of the Field as these costs are eligible under the ICIP-CCR grant. Staff will progress the design of the Fieldhouse and will report back to Council in the near future with the financial implications.

Communications and Civic Engagement Initiatives

Staff have completed stakeholder consultation meetings with the various user groups and representatives from local environmental stewardship groups. Stakeholder feedback has been integrated into the final Field design. Staff will continue to engage stakeholders to inform on the progress of the project. As grant approvals have been received, communication to the public relating to project construction activities will be updated.

Council Strategic Plan Objectives

This project supports Council's Strategic Objectives of Healthy City, and Community Evolution.

Attachment(s)

1. Attachment 1 - Inlet Field Concept Plan Option A - March 27, 2018

Report Author

Chad Siemens

Project Manager

Engineering – Project Delivery Services

Report Approval Details

Document Title:	Inlet Park Sports Field Redevelopment Project Update.docx
Attachments:	- Attachment 1 - Inlet Field Concept Plan Option A - March 27, 2018.pdf
Final Approval Date:	May 4, 2022

This report and all of its attachments were approved and signed as outlined below:

Kim Law, Manager of Project Delivery Services - May 2, 2022 - 4:11 PM

Anna Mathewson, General Manager of Community Services - May 2, 2022 - 6:54 PM

Rosemary Lodge, Manager of Communications and Engagement - May 3, 2022 - 10:01 AM

Paul Rockwood, General Manager of Finance and Technology - May 3, 2022 - 10:36 AM

Tim Savoie, City Manager - May 4, 2022 - 9:55 AM