

## Quarterly Plan Report - by Project

Strategic Plan 2019 - 2022

Report Created On: Apr 06, 2022

Strategic Priority 1  
Exceptional Service

>> Objective & Action 1.1

**Ensure our customers are highly satisfied with the quality of our service.**

- Commit to a high and consistent standard of service.
- Review customer processes on a regular basis to improve accuracy and efficiency, and encourage feedback.
- Consider cultural differences and accessibility needs when providing service.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 1.1.9	<b>Enhance Customer Service Phase 1</b>  Implementation of Customer Service focused initiatives including a standardized set of customer service values. Communicate and practice these values to all community members, resulting in exceptional service to our clients so that the service our customers receive is consistent every time they connect with us.	<div>Progress 40%</div>	<div>On Track</div>	1	Jul 01, 2018	Dec 31, 2022
Projects 1.1.8	<b>Implement Applicant Tracking System</b>  Replacement of the outdated HR Applicant Tracking System (ATS) which is no longer supported by its provider. Research, purchase and implement a new ATS that also incorporates new efficiencies in the recruitment process.	<div>Progress 60%</div>	<div>Some Disruption</div>	3	Dec 01, 2019	Jun 30, 2022

Strategic Priority 1  
Exceptional Service

>> Objective & Action 1.2

**Ensure City employees are engaged, properly equipped to do their work effectively, and motivated to build their careers in Port Moody.**

- Make professional development a priority and provide City staff with excellent learning and development opportunities.
- Commit to strategies for employee engagement.
- Encourage innovative, critical, and creative thinking.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 1.2.5	<b>Internal Digital Collaboration Platform</b>  Develop an internal platform that supports cross-organizational collaboration. Develop and implement the governance, processes, and policies that will serve as the foundation of this platform. Office 365 implementation will be a key component of this project.	Progress 65%	On Track	1	Jan 01, 2021	Jun 01, 2023
Projects 1.2.3	<b>Onboarding Improvements</b>  Making improvements to onboarding to ensure that employee's orientation is comprehensive, and that the introduction to the organization is a positive experience.	Progress 40%	Some Disruption	2	Feb 01, 2020	Jun 30, 2022
Projects 1.2.4	<b>Develop a Corporate Learning Strategy</b>  Support the achievement of organizational objectives by ensuring that current and future employee development needs are met.	Progress 67%	Some Disruption	2	Dec 01, 2019	Jun 30, 2022
Projects 1.2.7	<b>Employee Engagement Phase 2</b>  Address employee engagement drivers needing improvements. Set priorities, determine resources and create an implementation schedule. Implement, review and measure action plan activities.	Progress 20%	On Track	3	Oct 01, 2020	Jan 01, 2023

Strategic Priority 1  
Exceptional Service

>> Objective & Action 1.3

**Provide the public with transparent and open government, and opportunities to provide input on City issues.**

- Increase access to City information.
- Commit to effective public engagement.
- Encourage public participation.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 1.3.8	<b>Explore Development Application Surcharges</b>  Explore bylaw amendments to add development application fees and charges to recover the costs of streamlining the Land Use Committee (LUC) as well as the Advisory Design Panel (ADP).	<div><div>Progress 85%</div></div>	<div>On Track</div>	2	Jul 01, 2021	Jun 30, 2022
Projects 1.3.4	<b>Upgrade eDocs phase 1</b>  Update the City-wide Electronic Records Management System to the latest release and improve system stability and functionality. Once a sufficiently updated version is in place, a metadata filing system will be introduced to facilitate information storage and retrieval. The full implementation of the metadata filing system will be completed in subsequent phases.		<div>Major Disruption</div>	3		

Strategic Priority 1  
Exceptional Service

>> Objective & Action 1.4

**Form effective relationships with service delivery partners, industries, and stakeholders to improve service delivery.**

- Strengthen relationships with other levels of government, First Nations, community groups, and partners.
- Seek partnerships where applicable for the provision of amenities.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 1.4.2	<b>Truth and Reconciliation Understanding and Engagement Phase 1</b>  The project includes a report on Community as well as Council and City staff dialogue opportunities and would identify a series of activities that would build intercultural relationships, provide education and understanding, invite dialogue on cultural reframing, and encourage participation in a shared activity.	Progress 50%	On Track	1	Mar 01, 2020	Jun 30, 2022

## Strategic Priority 2

### Environmental Leadership

#### >> Objective & Action 2.1

#### **Maintain and enhance Port Moody's natural and built assets while reducing the impact on our planet.**

- Educate the public about the importance of Port Moody's natural assets
- Inspire environmental actions and advocacy
- Reduce the City's impact on the planet

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 2.1.1	<b>Outdoor Learning Program</b>  Provide learning and physical fitness opportunities in the natural environment leading to a deeper appreciation of natural ecosystems, preservation of green space and understanding of the positive impact the natural world has on people and the planet.	Progress 99%	On Track	3	Jul 01, 2019	Sep 30, 2022

Strategic Priority 2  
Environmental Leadership

>> Objective & Action 2.2

**Expand and enhance policies to guide environmental goals and sustainability programs.**

- Review and update existing environmental policies on a regular basis to find leadership opportunities.
- Broaden the City's sustainability programs.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 2.2.3	<b>Develop Spill Procedure Program and Guidelines</b>  Develop spill procedure and guidelines to improve storm water quality protection by formalizing protocols, improving equipment and resources, and training staff.	Progress 87%	Some Disruption	2	Oct 09, 2019	Apr 30, 2022
Projects 2.2.2	<b>Riparian Variance Policy</b>  Develop a policy and procedure to ensure a consistent approach for assessing and responding to requests for variance to Zoning Bylaw streamside setback requirements. The policy will provide clarity to the Zoning Bylaw setback requirements and ensure staff provide consistent direction to applicants wishing to develop near a watercourse.	Progress 90%	Some Disruption	3	Oct 01, 2018	Sep 30, 2022
Projects 2.2.5	<b>Tree Protection Bylaw Update</b>  An update to the bylaw that functions to protect, regulate, and prohibit the cutting down, removal, and damaging of trees and vegetation.		Upcoming	3	Apr 11, 2022	Jun 30, 2023
Projects 2.2.7	<b>Repository of Local Environmental Experts for Developers</b>  Staff will develop a repository for the contact information of local environmental experts for the use of developers who wish to access that information.		Upcoming	3	Jan 01, 2023	Mar 31, 2023

Strategic Priority 2  
Environmental Leadership

>> Objective & Action 2.3

**Expand and make the most of our parks and green spaces and design them to create positive and diverse experiences throughout the community.**

- Focus on user experience in park planning and design.
- Optimize and expand parks to meet the community's needs.
- Create diverse, natural, open-space experiences throughout the community.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 2.3.2	<b>Rocky Point Park Master Plan Update</b>  Develop a master plan for Rocky Point Park to implement long-term priorities. Key considerations to include a review of park amenities and infrastructure, access, circulation and parking, special events, waste management strategies, and public art placement.	Progress 10%	On Track	1	Mar 01, 2021	Aug 01, 2023
Projects 2.3.6	<b>Parkland Acquisition Strategy</b>  Provide an outlook for parkland acquisition from a City-side perspective, develop broad parks acquisition objectives and identify a number of priority actions to pursue. Provide a general framework and a point of departure for more detailed planning that is required to identify specific parkland requirements which relate back to the OCP and the Parks and Recreation Master Plan.	Progress 10%	On Track	1	Oct 09, 2019	Apr 30, 2023
Projects 2.3.8	<b>Downtown Park Capacity Assessment and Management Plan</b>  To develop a Downtown Park Capacity Assessment that provides an evaluation of park capacities under various growth scenarios for downtown Port Moody, and a Park Capacity Management Plan that will guide the City to relieve the pressure from parks that are over-capacity or close-to capacity, and to protect natural assets in parks.	Progress 10%	On Track	1	Feb 01, 2022	Sep 30, 2022

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 2.3.9	<b>Rocky Point Park Development Impact Assessment</b>  Develop a tool that evaluates the impact on Rocky Point Park from development applications within walking distance of the park. This tool will be guided by the capacity for Rocky Point Park generated by the Downtown Park Capacity Assessment, and will evaluate development applications in terms of proposed sizes / number of units, demographics, as well as parks and recreation needs.	Progress 10%	On Track	1	Feb 01, 2022	Sep 30, 2022
Projects 2.3.11	<b>Trail Network Plan</b>  A plan to address the growing demands on trails that provide active recreation, transportation and circulation within parks. The development of a Trail Network Plan and the implementation of the plan will support climate action, human health and recreation, and environmental protection. Trails are the highest used amenity in the park system.	Progress 0%	On Track	1	Apr 01, 2022	Apr 30, 2023
Projects 2.3.12	<b>Inlet Sports Field Redevelopment Phase 2 (Construction)</b>  Redevelop the existing gravel sports field at Inlet Park to include an artificial turf field (sized to accommodate three youth soccer fields within a full-FIFA size field layout with two baseball diamonds) and a new field house. This project supports the Council Strategic Plan with a careful balance of active sports facilities and environmental leadership to protect the surrounding park through construction and operation.		On Track	1		
Projects 2.3.10	<b>Conduct a park signage review</b>  Staff will review park signage to reduce visual clutter and ensure that signage is consistent throughout the park system. A capital project request for park signage replacement has been submitted for 2022.	Progress 5%	On Track	3	Mar 27, 2022	Dec 31, 2022

Strategic Priority 2  
Environmental Leadership

>> Objective & Action 2.4

**Provide leadership in climate change by thinking globally and acting locally.**

- Respond and adapt to climate change through planning and policy development.
- Address global climate change with local actions.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 2.4.4	<b>Climate Ready Homes and Buildings Plan</b>  Develop a resilient, zero-emissions plan for all new and existing buildings that includes addressing indoor air quality and climate risks where possible.	Progress 76%	On Track	1	Jan 04, 2021	Jul 31, 2022
Projects 2.4.5	<b>Master Transportation Plan Update</b>  Update, accelerate and fund implementation of the Master Transportation Plan projects to reduce GHG emissions by 2030, including accelerating alternative transportation goals, and initiatives focused on transit, transit-oriented development, and paths and trails.	Progress 29%	On Track	1	Oct 01, 2021	Jun 30, 2023
Projects 2.4.6	<b>Transportation Assessment for New Developments</b>  Require developers to include comprehensive transportation demand management (TDM) strategies in proposals for new large development projects.	Progress 29%	On Track	1	Oct 01, 2021	Jun 30, 2022
Projects 2.4.7	<b>Climate Resilient Landscaping on Public Lands</b>  Develop climate resilient landscaping strategies for public lands.	Progress 80%	On Track	1	Jan 01, 2021	Jun 30, 2022
Projects 2.4.8	<b>Tri-Cities Climate Mobility Strategy</b>  Develop a Tri-Cities Climate Mobility Strategy.	Progress 5%	On Track	1	Jan 03, 2022	Dec 22, 2023



Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 2.4.9	<b>Coastal Flood Management Strategy</b>  Develop a Coastal Flood Management Strategy to assess and respond to coastal flooding, coastal squeeze, shoreline erosion and inundation.	Progress 5%	On Track	1	Jan 10, 2022	Dec 31, 2024
Projects 2.4.10	<b>Extreme Weather Response Plan</b>  Develop an Extreme Weather Response Plan with a focus on supporting the most vulnerable populations and identify and improve the capacity of multi-purpose areas within civic facilities and parks that could be converted to cooling, warming, and emergency support centres when needed.	Progress 16%	On Track	1	May 28, 2021	Oct 03, 2022
Projects 2.4.11	<b>Low Carbon Resilience Policy</b>  Develop policy and procedures to embed climate mitigation and adaptation considerations throughout day-to-day City business.	Progress 5%	On Track	1	Jul 05, 2021	Dec 31, 2022
Projects 2.4.12	<b>Natural Asset Management Plan</b>  Develop and implement a natural assets management plan with consideration of a carbon budget. Incorporate natural assets into the City's overall asset management plan. Natural assets are ecosystem features that provide, or could be restored to provide, services to the city but historically have not been considered on equal footing or included in asset management plans.	Progress 13%	On Track	2	Jan 04, 2021	Dec 31, 2022
Projects 2.4.13	<b>Urban Forest Management Strategy</b>  Provide an assessment of the urban forest and the establishment of goals, targets and actions to protect and enhance the urban forest.	Progress 25%	On Track	2	Feb 03, 2020	Feb 10, 2023

Strategic Priority 3  
Healthy City

>> Objective & Action 3.1

**Plan for a variety of housing types to meet community needs.**

- Ensure that available housing meets the community's diverse and emerging needs.
- Work with other levels of government and private agencies to support housing and homelessness programs and services

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 3.1.4	<b>Policy for Family-Friendly Units</b>  Create a policy for requiring family-friendly units as part of new multi-family developments.	Progress 65%	Some Disruption	1	May 01, 2021	Apr 30, 2022
Projects 3.1.6	<b>Market Rental and Inclusionary Zoning Policy</b>  To develop an inclusionary zoning policy that will require below-market rental units in all multi-family developments seeking additional density. This includes engaging a consultant to analyze the financial performance of strata development in Port Moody and provide input to the policy analysis to help ensure that the inclusionary zoning policy works within the context of local land economics.	Progress 75%	Some Disruption	1	Jan 01, 2021	Apr 30, 2022
Projects 3.1.8	<b>Housing Action Plan</b>  A framework to guide the implementation of strategies to create new market, affordable and non-market housing units. The plan will set housing targets for all housing types across the housing spectrum and recommend policy directions and actions to support the development of these units.	Progress 20%	On Track	1	Dec 01, 2021	Dec 31, 2022

Strategic Priority 3  
Healthy City

>> Objective & Action 3.2

**Provide local services and access to amenities for residents of all ages and abilities.**

- Ensure plans and programs take into account the diverse needs of residents and factors related to age and other demographics such as income, languages, housing types, and abilities.
- Consider accessibility when planning and designing programs, services, facilities, parks, and infrastructure.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 3.2.7	<b>Shoreline House Post Project</b>  Design and installation of five house posts over the next two years with accompanying signage and landscaping representing the heritage of the five Coast Salish Nations.	<div>Progress 12%</div>	<div>Some Disruption</div>	1	Oct 01, 2020	Dec 31, 2023
Projects 3.2.6	<b>Community Health Assessment Phase 1</b>  Scoping exercise to conduct a Port Moody Community Health Assessment.	<div>Progress 95%</div>	<div>Some Disruption</div>	2	May 01, 2021	Feb 28, 2022
Projects 3.2.3	<b>Facility Safety Improvement</b>  Update health and safety and emergency procedures in civic facilities.	<div>Progress 90%</div>	<div>Some Disruption</div>	3	Jan 01, 2019	Jun 30, 2022
Projects 3.2.8	<b>Community Kitchen</b>		<div>Status Pending</div>	3		
Projects 3.2.9	<b>Revisit accessibility audit and action implementation</b>		<div>Status Pending</div>	3		
Projects 3.2.10	<b>Explore accessible swimming pool options</b>  Explore additional accessible swimming pool options to complement the existing accessible pool stairs and cradle lift available to assist those with mobility challenges with entry and exit from the swimming pools.	<div>Progress 36%</div>	<div>On Track</div>	3	Feb 01, 2022	Sep 30, 2022

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 3.2.11	<b>Columbarium Memorial Study</b> Conduct a study to explore the potential for implementing a public columbarium memory area in Port Moody on City land to house cremation urns.		Status Pending	3		

### Strategic Priority 3

#### Healthy City

#### >> Objective & Action 3.3

#### **Encourage lifelong healthy and active living.**

- Incorporate healthy living opportunities for people of all ages in City programs and services.
- Ensure the built environment and infrastructure allows for, and encourages, active living.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 3.3.4	<b>Senior Centre Feasibility Study</b> Complete a feasibility study for a new seniors centre in Port Moody based on community needs, outlining programs, space needs and related costs.	Progress 53%	On Track	2	Feb 01, 2021	Apr 30, 2022
Projects 3.3.5	<b>Old Orchard Park Master Plan</b> Development of a master plan for Old Orchard Park to address long-term priorities for the park.	Progress 10%	On Track	2	Mar 01, 2021	Aug 31, 2023
Projects 3.3.6	<b>Tennis and Pickleball Strategy</b> Develop a city-wide Tennis and Pickleball Strategy that considers changing user needs and community feedback. Staff will report back to Council on location options for pickleball courts.	Progress 10%	On Track	2	Feb 01, 2022	Sep 30, 2022

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 3.3.1	<b>Physical Literacy Program</b>  Look at recreation programming and parks spaces to increase opportunities residents to be active by: providing access to non-traditional activities, increase parallel programming for adults and pre-school/children/youth and increase opportunities for adults to be active adjacent to children's playgrounds.	Progress 53%	On Track	3	Jul 01, 2019	Dec 31, 2022
Projects 3.3.2	<b>Promote Social Connectedness</b>  Increased awareness for staff and the public on the benefits of social connectedness and increase opportunities for patrons to connect in the Recreation Complex.	Progress 56%	On Track	3	Jul 01, 2019	Dec 31, 2022
Projects 3.3.3	<b>Living Wage Policy</b>  Report to Council on the implications of implementing a Living Wage at the City.	Progress 50%	Some Disruption	3	May 09, 2017	Mar 31, 2022

### Strategic Priority 3

#### Healthy City

#### >> Objective & Action 3.4

**Ensure Port Moody is a safe place where local government and public safety agencies are prepared to address natural disasters and other emergencies.**

- Maintain the “no call too small” community safety service level.
- Ensure that emergency preparedness plans and strategies are incorporated into all municipal operations.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 3.4.5	<b>Disaster Response Plan</b>  Update the Disaster Response Plan with current staff contact list, new content, new DRP graphics, new appendices, and insertion of new and updated plans.	Progress 27%	On Track	3	May 01, 2019	Jul 01, 2022

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 3.4.6	<b>Marine fire response options / emergency response watercraft</b>  Follow up on sourcing funds for a inter-departmental emergency response watercraft with fire suppression capabilities.		Some Disruption	3		

Strategic Priority 4  
Economic Prosperity

>> Objective & Action 4.1

**Support the growth of businesses and business neighbourhood development.**

- Enhance economic development opportunities in Port Moody.
- Identify and explore opportunities to develop economic zones in key neighbourhoods.
- Support development and revitalization of commercial neighbourhoods

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 4.1.6	<b>Economic Development Master Plan</b>  To develop a roadmap for economic development for the City.	Progress 90%	On Track	1	Mar 01, 2021	Mar 31, 2022
Projects 4.1.5	<b>Innovation Space Hub Opportunities</b>  To determine the City's best use of the commercial space provided at 50 Electronic Avenue.	Progress 50%	On Track	2	Dec 01, 2021	Mar 31, 2022
Projects 4.1.1	<b>Wayfinding Strategy</b>  Creation of a strategy to guide future wayfinding signage in the City.	Progress 90%	On Track	3	Jan 01, 2021	Mar 31, 2022
Projects 4.1.10	<b>Clarke Street Revitalization - Phase 1</b>  Form a business advisory group and develop a project charter.		Upcoming	3	May 01, 2022	Nov 30, 2022

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 4.1.11	<b>Hotel Attraction Options</b>  Consultant services to look specifically at the hotel industry and validate if Port Moody meets locating conditions and secure realistic leads or contacts to work with on locating in Port Moody.		Status Pending	3		

Strategic Priority 4  
Economic Prosperity

>> Objective & Action 4.3

**Ensure a sustainable and resilient municipal economy and diversify the City's revenue sources.**

- Diversify the City's revenue sources to ensure sustainability.
- Leverage funding for projects with grants and partnerships.
- Ensure fiscal responsibility by assessing and monitoring lifecycle expenses

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 4.3.1	<b>Review Works Yard Materials/Supplies Tracking and Storage</b>  Identify and recommend measures to implement a supply chain management system.	Progress 60%	Some Disruption	3	Jul 01, 2019	Jun 30, 2022
Projects 4.3.7	<b>Pay Parking Exploration</b>  Look at introducing pay parking at City parking lots.		Status Pending	3		

Strategic Priority 4  
Economic Prosperity

>> Objective & Action 4.4

**Create an attractive and vibrant community through events, arts, and culture.**

- Encourage and promote community opportunities for the public to experience arts, culture, and heritage activities.
- Encourage and promote community events.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 4.4.5	<b>Cultural Mapping</b> To create a cultural map of Port Moody. Discussions are underway to look at the possibility of partnering with Coquitlam and Port Coquitlam to undertake this project as a Tri-Cities project and complete a cultural map of the Tri-Cities.	Progress 0%	On Track	2	Jan 01, 2022	Mar 31, 2023
Projects 4.4.6	<b>Community Event Improvements</b> To further improve the community event application review process and explore other ways to support events in the community.	Progress 35%	Some Disruption	2	Mar 01, 2021	Jun 30, 2022
Projects 4.4.4	<b>Local Artist Gallery Display Program</b> Provide opportunities for local artists to display their work in civic facilities.	Progress 80%	Some Disruption	3	Apr 01, 2018	Jun 30, 2022
Projects 4.4.7	<b>Mural Contest Options</b> Explore the development of a mural contest and report back on options.	Progress 5%	On Track	3	Dec 01, 2021	Jun 30, 2022
Projects 4.4.8	<b>Subsidized Art Maker Space Options</b> Consider potential locations for a subsidized art maker space.		Status Pending	3		
Projects 4.4.9	<b>Museum Relocation Review</b> Provide the previous report prepared on the museum relocation options and the costs to engage a consultant to revisit the relocation options for the museum.		Status Pending	3		















Strategic Priority 5  
Community Evolution

>> Objective & Action 5.1

**Ensure future community growth is carefully considered and strategically managed consistent with the targets approved in our Official Community Plan.**

- Develop tools to help us plan and prepare for the future.
- Review proposed development projects and updated population projections on a regular basis.
- Look for creative ways to enable diverse housing forms and heritage revitalization.
- Review the Official Community Plan regularly to ensure it aligns with the community vision.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 5.1.2	<b>City Lands Strategy Phase 1</b>  Conduct analysis to provide further refinement on ideas and strategies for the potential redevelopment of priority lands as identified by Council. Phase 1 includes a Council workshop to confirm priorities for further exploration.	 Progress 25%	 Major Disruption	1	Dec 09, 2019	Jun 30, 2023
Projects 5.1.3	<b>OCP Update Process</b>  An updated Official Community Plan that reflects past achievements and new master plans and includes updated community goals and directions to guide future growth. In 2021 Q4, the project scope was changed - staff are adjusting the project timelines and outcomes.	 Progress 67%	 On Track	1	Sep 01, 2019	Mar 31, 2023
Projects 5.1.9	<b>Growth Impact Model</b>  A planning framework to quantify potential changes and increases in City services demand as the population changes over the next 30 years and to estimate the impacts on resource requirements – staffing, facilities, equipment, information, and operating budgets.	 Progress 30%	 On Track	1	Dec 01, 2021	Sep 30, 2022







Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 5.1.10	<b>Cumulative Development Traffic Model</b>  A computer model to better understand the effects on Port Moody traffic of potential land developments within the City. The model will consider various growth scenarios, and enable creation of metrics / targets for key roadways crossing the City Centre.	 Progress 13%	 On Track	1	Dec 01, 2021	Jun 30, 2022
Projects 5.1.5	<b>Small Lot Program and Laneway Program Updates</b>  Implement recommendation to improve the small lot and laneway housing program (infill development) and draft Bylaw Amendments as required. This new description combines two projects: “Explore laneway housing bylaw updates” and “Small Lot Program Implementation Improvements”.	 Progress 80%	 On Track	2	Jan 01, 2018	Jun 30, 2022
Projects 5.1.11	<b>Fast Track Development Policy</b>  Develop a fast-track policy outline for Council consideration that considers creation of employment spaces, affordable housing, and mass timber projects.	 Progress 67%	 On Track	3	Aug 01, 2021	Mar 31, 2022

Strategic Priority 5  
Community Evolution

>> Objective & Action 5.2

**Provide people with a variety of options to move through and around Port Moody safely and efficiently.**

- Improve connections between neighbourhoods.
- Reduce the impacts of through-traffic.
- Plan for the impact of emerging transportation technologies.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 5.2.5	<b>St Johns Redesign Project Phase 1 + 2</b>  Develop design for improved St. Johns Street streetscape including multi-use path from Albert to Moody and reallocation of HOV lane for sustainable transportation use. This project, identified as a Medium Term Project in our Master Transportation Plan (MTP), is to transform the street into a multi-modal corridor providing improved cycling and pedestrian facilities. It will help make progress towards the 2017 MTP goals and targets including increasing the percentage of sustainable transportation mode trips, reducing average vehicle travel distance, and improving transportation related safety.	 Progress 50%	 On Track	2	Jul 01, 2019	Mar 31, 2023
Projects 5.2.7	<b>Bike Route Review</b>  Engage a consultant to review a short list of existing bike routes to recommend potential vehicle/bike separation measures, priorities, and cost estimates. Upon completion, report back to Council to request funding to implement the higher priority bike route improvements.	 Progress 20%	 On Track	2	Mar 01, 2021	Apr 30, 2022
Projects 5.2.2	<b>Transit Stop Furniture</b>  Procure new bus shelters and consider adding benches through a new street furniture advertising agreement. The transit stop furniture will provide new and upgraded infrastructure which may include shelters, waste receptacles, bike racks, and benches will make the experience more comfortable for transit users. This project has been identified as a Short Term Project in our Master Transportation Plan (MTP) and will help make progress towards the 2017 MTP goals and targets including increasing the percentage of sustainable transportation mode trips, reducing average vehicle travel distance, and improving transportation related safety.	 Progress 75%	 On Track	3	Apr 01, 2019	Dec 31, 2022

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 5.2.12	<b>David Avenue HMY to Turner Crt Drive Traffic Study</b>		Status Pending	3		
Projects 5.2.13	<b>Suter Brook Village Traffic Improvement Pilot</b>	Progress 55%	Some Disruption	3	May 01, 2019	Jun 30, 2022
Projects 5.2.14	<b>Resident Parking Only - 2123 and 2125 Clarke Street</b> Establish resident only parking for residents of 2123 and 2125 Clarke Street.		Some Disruption	3		

Strategic Priority 5  
Community Evolution

>> Objective & Action 5.3

**Ensure City assets are optimized, maintained, and funded for current and future needs.**

- Be stewards of City lands to optimize benefits to community well-being.
- Make progress towards the improvement and sustainability of City facilities to meet emerging needs.
- Ensure resiliency of City infrastructure and assets.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 5.3.2	<b>Update Asset Management Investment Plan (AMIP)</b> Update to the existing plan model using new information from ongoing capital renewal, recent condition assessments, studies, and master plans. This will result in revised average annual target investment (AATI), the total summation of the replacement value of city assets divided by the service life of all assets.		Upcoming	2	Jul 01, 2022	Dec 31, 2022
Projects 5.3.4	<b>Update Subdivision and Development Servicing Bylaw</b> Update the bylaw and supporting documents for accessibility, climate change, future technologies, and other current needs.	Progress 30%	Some Disruption	3	Jan 01, 2020	Jun 30, 2022

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 5.3.7	<b>Water Metering Expansion Study</b>  Develop a comprehensive program for the City's approach to water meter infrastructure which recommendations to inform policy around city-wide water metering and equitable billing, accurate measurement of water consumption, asset management and water conservation.	Progress 0%	On Track	3	Mar 01, 2022	Sep 30, 2022

Strategic Priority 5  
Community Evolution

>> Objective & Action 5.4

**Bring people together by activating public spaces.**

- Create engaging public spaces by incorporating or highlighting arts and culture, innovative urban design, events, recreation, natural assets.
- Engage Port Moody's creative community in beautifying the city.

Plan Number	Description	Progress	Status	Priority	Start Date	End Date
Projects 5.4.1	<b>Queen Street Plaza Placemaking - Design Phase</b>  Develop a design to beautify and activate the plaza by creating a space for residents and visitors to gather and connect, encourage pedestrian traffic to the plaza and support surrounding businesses.	Progress 45%	On Track	3	Jul 01, 2019	Dec 31, 2022

**Report Legend**



No Update



Overdue



Priority