

## Quarterly Plan Report - by Project

Strategic Plan 2019 - 2022

Report Created On: Jan 10, 2022

Strategic Priority 1  
Exceptional Service

>> Objective & Action 1.1

**Ensure our customers are highly satisfied with the quality of our service.**

- Commit to a high and consistent standard of service.
- Review customer processes on a regular basis to improve accuracy and efficiency, and encourage feedback.
- Consider cultural differences and accessibility needs when providing service.

Plan Number	Description	Progress	Status	Priority
Projects 1.1.8	<p><b>Implement Applicant Tracking System</b></p> <p>Replacement of the outdated HR Applicant Tracking System (ATS) which is no longer supported by its provider. Research, purchase and implement a new ATS that also incorporates new efficiencies in the recruitment process.</p>	Progress 60%	Some Disruption	3
Projects 1.1.7	<p><b>Review and Define Engineering and Operations Work Process, Levels of Service, and Progress tracking Phase 1</b></p> <p>Review and define work processes, procedures, levels of services, and progress tracking to improve alignment of staff responsibilities, budgets, and expectations of public and Council. This phase will define a priority plan and complete work for high priority areas.</p>	Progress 30%	On Track	3
Projects 1.1.9	<p><b>Enhance Customer Service Phase 1</b></p> <p>Implementation of Customer Service focused initiatives including a standardized set of customer service values. Communicate and practice these values to all community members, resulting in exceptional service to our clients so that the service our customers receive is consistent every time they connect with us.</p>	Progress 40%	On Track	1

Plan Number	Description	Progress	Status	Priority
Projects 1.1.13	<p><b>Online Public-Facing Development Reporting System</b></p> <p>Improvements to the online public-facing development reporting system to increase information that the public can readily access on the status of in stream and approved development that is easier to use and includes an interactive map.</p>	Progress 95%	On Track	1

Strategic Priority 1  
Exceptional Service

>> Objective & Action 1.2

**Ensure City employees are engaged, properly equipped to do their work effectively, and motivated to build their careers in Port Moody.**

- Make professional development a priority and provide City staff with excellent learning and development opportunities.
- Commit to strategies for employee engagement.
- Encourage innovative, critical, and creative thinking.

Plan Number	Description	Progress	Status	Priority
Projects 1.2.3	<p><b>Onboarding Improvements</b></p> <p>Making improvements to onboarding to ensure that employee's orientation is comprehensive, and that the introduction to the organization is a positive experience.</p>	Progress 25%	Some Disruption	2
Projects 1.2.4	<p><b>Develop a Corporate Learning Strategy</b></p> <p>Support the achievement of organizational objectives by ensuring that current and future employee development needs are met.</p>	Progress 65%	Some Disruption	2
Projects 1.2.1	<p><b>Review and Improve Operations Work Order Management Process</b></p> <p>Improving the Work Order Management system will enhance the City's ability to plan for asset maintenance in the future, track historical work on assets, and improve customer service. This will improve tracking of requests, allocation, cost and effort tracking, and ensure activities are coded correctly to the assets that they support.</p>	Progress 30%	On Track	3

Plan Number	Description	Progress	Status	Priority
Projects 1.2.7	<p><b>Employee Engagement Phase 2</b></p> <p>Address employee engagement drivers needing improvements. Set priorities, determine resources and create an implementation schedule. Implement, review and measure action plan activities.</p>	Progress 20%	On Track	3
Projects 1.2.5	<p><b>Internal Digital Collaboration Platform</b></p> <p>Develop an internal platform that supports cross-organizational collaboration. Develop and implement the governance, processes, and policies that will serve as the foundation of this platform. Office 365 implementation will be a key component of this project.</p>	Progress 60%	Major Disruption	1

Strategic Priority 1  
Exceptional Service

>> Objective & Action 1.3

**Provide the public with transparent and open government, and opportunities to provide input on City issues.**

- Increase access to City information.
- Commit to effective public engagement.
- Encourage public participation.

Plan Number	Description	Progress	Status	Priority
Projects 1.3.8	<p><b>Explore Development Application Surcharges</b></p> <p>Explore bylaw amendments to add development application fees and charges to recover the costs of streaming the Land Use Committee (LUC) as well as the Advisory Design Panel (ADP).</p>	Progress 75%	On Track	2
Projects 1.3.4	<p><b>Upgrade eDocs phase 1</b></p> <p>Update the City-wide Electronic Records Management System to the latest release and improve system stability and functionality. Once a sufficiently updated version is in place, a metadata filing system will be introduced to facilitate information storage and retrieval. The full implementation of the metadata filing system will be completed in subsequent phases.</p>	Progress 20%	Major Disruption	3

Strategic Priority 1  
Exceptional Service

>> Objective & Action 1.4

**Form effective relationships with service delivery partners, industries, and stakeholders to improve service delivery.**

- Strengthen relationships with other levels of government, First Nations, community groups, and partners.
- Seek partnerships where applicable for the provision of amenities.

Plan Number	Description	Progress	Status	Priority
Projects 1.4.2	<p><b>Truth and Reconciliation Understanding and Engagement Phase 1</b></p> <p>The project includes a report on Community as well as Council and City staff dialogue opportunities and would identify a series of activities that would build intercultural relationships, provide education and understanding, invite dialogue on cultural reframing, and encourage participation in a shared activity.</p>	Progress 50%	On Track	1

Strategic Priority 2  
Environmental Leadership

>> Objective & Action 2.1

**Maintain and enhance Port Moody's natural and built assets while reducing the impact on our planet.**

- Educate the public about the importance of Port Moody's natural assets
- Inspire environmental actions and advocacy
- Reduce the City's impact on the planet

Plan Number	Description	Progress	Status	Priority
Projects 2.1.2	<p><b>Develop Natural Asset Management Strategy</b></p> <p>Develop a strategy to incorporate natural assets into the City's overall asset management plan. Natural assets are ecosystem features that provide, or could be restored to provide, services to the city but historically have not been considered on equal footing or included in asset management plans.</p>	Progress 12%	Some Disruption	2

Plan Number	Description	Progress	Status	Priority
Projects 2.1.1	<p><b>Outdoor Learning Program</b></p> <p>Provide learning and physical fitness opportunities in the natural environment leading to a deeper appreciation of natural ecosystems, preservation of green space and understanding of the positive impact the natural world has on people and the planet.</p>	Progress 90%	On Track	3
Projects 2.1.6	<p><b>Urban Forest Management Strategy</b></p> <p>Provide an assessment of the urban forest and the establishment of goals, targets and actions to protect and enhance the urban forest.</p>	Progress 7%	On Track	2

Strategic Priority 2  
Environmental Leadership

>> Objective & Action 2.2

**Expand and enhance policies to guide environmental goals and sustainability programs.**

- Review and update existing environmental policies on a regular basis to find leadership opportunities.
- Broaden the City's sustainability programs.

Plan Number	Description	Progress	Status	Priority
Projects 2.2.5	<p><b>Tree Protection Bylaw Update</b></p> <p>An update to the bylaw that functions to protect, regulate, and prohibit the cutting down, removal, and damaging of trees and vegetation.</p>	Progress 0%	Upcoming	3
Projects 2.2.6	<p><b>Cigarette Butt Litter Reduction Initiative</b></p> <p>Explore the development of a Cigarette Butt Litter Reduction Initiative.</p>	Progress 0%	Upcoming	3
Projects 2.2.7	<p><b>Repository of Local Environmental Experts for Developers</b></p> <p>Staff will develop a repository for the contact information of local environmental experts for the use of developers who wish to access that information.</p>	Progress 0%	Upcoming	3

Plan Number	Description	Progress	Status	Priority
Projects 2.2.1	<p><b>Sustainability Report Card Update</b></p> <p>Improved review tool that allows applicants to prepare proposals that address the City's environmental goals by promoting sustainable development.</p>	Progress 80%	Some Disruption	2
Projects 2.2.2	<p><b>Riparian Variance Policy</b></p> <p>Develop an administrative policy and procedure to ensure a consistent approach for assessing and responding to requests for variance to Zoning Bylaw streamside setback requirements. The policy will provide clarity to the Zoning Bylaw setback requirements and ensure staff provide consistent direction to applicants wishing to develop near a watercourse.</p>	Progress 90%	Some Disruption	3
Projects 2.2.3	<p><b>Develop Spill Procedure Program and Guidelines</b></p> <p>Develop spill procedure and guidelines to improve storm water quality protection by formalizing protocols, improving equipment and resources, and training staff.</p>	Progress 85%	Some Disruption	2

Strategic Priority 2  
Environmental Leadership

>> Objective & Action 2.3

**Expand and make the most of our parks and green spaces and design them to create positive and diverse experiences throughout the community.**

- Focus on user experience in park planning and design.
- Optimize and expand parks to meet the community's needs.
- Create diverse, natural, open-space experiences throughout the community.

Plan Number	Description	Progress	Status	Priority
Projects 2.3.8	<p><b>Downtown Park Capacity Assessment and Management Plan</b></p> <p>To develop a Downtown Park Capacity Assessment that provides an evaluation of park capacities under various growth scenarios for downtown Port Moody, and a Park Capacity Management Plan that will guide the City to relieve the pressure from parks that are over-capacity or close-to capacity, and to protect natural assets in parks.</p>	Progress 0%	Upcoming	1
Projects 2.3.9	<p><b>Rocky Point Park Development Impact Assessment</b></p> <p>Develop a tool that evaluates the impact on Rocky Point Park from development applications within walking distance of the park. This tool will be guided by the capacity for Rocky Point Park generated by the Downtown Park Capacity Assessment, and will evaluate development applications in terms of proposed sizes / number of units, demographics, as well as parks and recreation needs.</p>	Progress 0%	Upcoming	1
Projects 2.3.10	<p><b>Conduct a park signage review</b></p> <p>Staff will review park signage to reduce visual clutter and ensure that signage is consistent throughout the park system. A capital project request for park signage replacement has been submitted for 2022.</p>	Progress 0%	Upcoming	3
Projects 2.3.1	<p><b>Inlet Sports Field Redevelopment</b></p> <p>Redevelop the existing gravel sports field at Inlet Park to include an artificial turf field (sized to accommodate three youth soccer fields within a full-FIFA size field layout with two baseball diamonds) and a new field house. This project supports the Council Strategic Plan with a careful balance of active sports facilities and environmental leadership to protect the surrounding park through construction and operation.</p>	Progress 21%	On Track	1
Projects 2.3.2	<p><b>Rocky Point Park Master Plan Update</b></p> <p>Develop a master plan for Rocky Point Park to implement long-term priorities. Key considerations to include a review of park amenities and infrastructure, access, circulation and parking, special events, waste management strategies, and public art placement.</p>	Progress 2%	On Track	1

Plan Number	Description	Progress	Status	Priority
Projects 2.3.6	<p><b>Parkland Acquisition Strategy</b></p> <p>Provide an outlook for parkland acquisition from a City-side perspective, develop broad parks acquisition objectives and identify a number of priority actions to pursue. Provide a general framework and a point of departure for more detailed planning that is required to identify specific parkland requirements which relate back to the OCP and the Parks and Recreation Master Plan.</p>	Progress 5%	On Track	1

Strategic Priority 3  
Healthy City

>> Objective & Action 3.1

**Plan for a variety of housing types to meet community needs.**

- Ensure that available housing meets the community's diverse and emerging needs.
- Work with other levels of government and private agencies to support housing and homelessness programs and services

Plan Number	Description	Progress	Status	Priority
Projects 3.1.8	<p><b>Housing Action Plan</b></p> <p>A framework to guide the implementation of strategies to create new market, affordable and non-market housing units. The plan will set housing targets for all housing types across the housing spectrum and recommend policy directions and actions to support the development of these units.</p>	Progress 0%	Status Pending	1
Projects 3.1.4	<p><b>Policy for Family-Friendly Units</b></p> <p>Create a policy for requiring family-friendly units as part of new multi-family developments.</p>	Progress 20%	Some Disruption	1
Projects 3.1.5	<p><b>Affordable Housing Reserve Fund Terms of Reference</b></p> <p>To update the Affordable Housing Reserve Fund (AHRF) Terms of Reference (TOR). To include a guidelines that will allow distribution of funding out of the Reserve for rental relief initiatives for renters in need of financial assistance within the TOR.</p>	Progress 90%	Some Disruption	1



Plan Number	Description	Progress	Status	Priority
Projects 3.1.6	<p><b>Market Rental and Inclusionary Zoning Policy</b></p> <p>To develop an inclusionary zoning policy that will require below-market rental units in all multi-family developments seeking additional density. This includes engaging a consultant to analyze the financial performance of strata development in Port Moody and provide input to the policy analysis to help ensure that the inclusionary zoning policy works within the context of local land economics.</p>	Progress 55%	Some Disruption	2
Projects 3.1.2	<p><b>Develop Accessibility Guidelines for Laneway Homes</b></p> <p>Update the laneway housing design guidelines and zoning bylaw to promote and incentivize accessibility features in new laneway homes.</p>	Progress 85%	On Track	2

Strategic Priority 3

Healthy City

>> Objective & Action 3.2

**Provide local services and access to amenities for residents of all ages and abilities.**

- Ensure plans and programs take into account the diverse needs of residents and factors related to age and other demographics such as income, languages, housing types, and abilities.
- Consider accessibility when planning and designing programs, services, facilities, parks, and infrastructure.

Plan Number	Description	Progress	Status	Priority
Projects 3.2.10	<p><b>Explore accessible swimming pool options</b></p> <p>Explore additional accessible swimming pool options to complement the existing accessible pool stairs and cradle lift available to assist those with mobility challenges with entry and exit from the swimming pools.</p>	Progress 0%	Upcoming	3
Projects 3.2.8	<b>Community Kitchen</b>		Status Pending	3
Projects 3.2.9	<b>1. Revisit accessibility audit and action implementation</b>		Status Pending	3

Plan Number	Description	Progress	Status	Priority
Projects 3.2.11	<p><b>Columbarium Memorial Study</b></p> <p>Conduct a study to explore the potential for implementing a public columbarium memory area in Port Moody on City land to house cremation urns.</p>		Status Pending	3
Projects 3.2.2	<p><b>Child Care Needs Assessment and Actions Plan</b></p> <p>Identify Port Moody's child care needs and identify actions to support the creation of additional child care spaces to meet those needs.</p>	Progress 96%	Some Disruption	3
Projects 3.2.3	<p><b>Facility Safety Improvement</b></p> <p>Update health and safety and emergency procedures in civic facilities.</p>	Progress 90%	Some Disruption	3
Projects 3.2.6	<p><b>Community Health Assessment</b></p> <p>Scoping exercise to conduct a Port Moody Community Health Assessment.</p>	Progress 75%	Some Disruption	2
Projects 3.2.7	<p><b>Shoreline House Post Project</b></p> <p>Design and installation of five house posts over the next two years with accompanying signage and landscaping representing the heritage of the five Coast Salish Nations.</p>	Progress 12%	Some Disruption	1
Projects 3.2.12	<p><b>Westhill Child Care Grant Implementation</b></p> <p>To manage the renovation of the second floor at Westhill Community Centre into a child care centre with spaces for 37 children as outlined in the UBCM Child Care BC New Spaces Grant application.</p>	Progress 20%	On Track	1

### Strategic Priority 3

#### Healthy City

##### >> Objective & Action 3.3

#### **Encourage lifelong healthy and active living.**

- Incorporate healthy living opportunities for people of all ages in City programs and services.
- Ensure the built environment and infrastructure allows for, and encourages, active living.

Plan Number	Description	Progress	Status	Priority
Projects 3.3.3	<b>Living Wage Policy</b> Report to Council on the implications of implementing a Living Wage at the City.	Progress 50%	Some Disruption	3
Projects 3.3.1	<b>Physical Literacy Program</b> Look at recreation programming and parks spaces to increase opportunities residents to be active by: providing access to non-traditional activities, increase parallel programming for adults and pre-school/children/youth and increase opportunities for adults to be active adjacent to children's playgrounds.	Progress 47%	On Track	3
Projects 3.3.2	<b>Promote Social Connectedness</b> Increased awareness for staff and the public on the benefits of social connectedness and increase opportunities for patrons to connect in the Recreation Complex.	Progress 48%	On Track	3
Projects 3.3.4	<b>Senior Centre Feasibility Study</b> Complete a feasibility study for a new seniors centre in Port Moody based on community needs, outlining programs, space needs and related costs.	Progress 16%	On Track	2
Projects 3.3.5	<b>Old Orchard Park Master Plan</b> Development of a master plan for Old Orchard Park to address long-term priorities for the park.	Progress 2%	On Track	2









### Strategic Priority 3

#### Healthy City

##### >> Objective & Action 3.4

**Ensure Port Moody is a safe place where local government and public safety agencies are prepared to address natural disasters and other emergencies.**

- Maintain the “no call too small” community safety service level.
- Ensure that emergency preparedness plans and strategies are incorporated into all municipal operations.



Plan Number	Description	Progress	Status	Priority
Projects 3.4.3	<b>Emergency Operations Staff Planning</b> Ensure appropriate staffing for Emergency Operations Center Planning.	 Progress 30%	 Some Disruption	3
Projects 3.4.2	<b>Update Community Wild Fire Protection Plan</b> Update the 2007 Wildfire Protection Plan with an eye to identifying next steps in reducing community risk	 Progress 95%	 On Track	3
Projects 3.4.5	<b>Disaster Response Plan</b> Update the Disaster Response Plan with current staff contact list, new content, new DRP graphics, new appendices, and insertion of new and updated plans.	 Progress 21%	 On Track	3
Projects 3.4.6	<b>Marine fire response options / emergency response watercraft</b> Follow up on sourcing funds for a inter-departmental emergency response watercraft with fire suppression capabilities.	 Progress 37%	 On Track	3

Strategic Priority 4  
Economic Prosperity

>> Objective & Action 4.1

**Support the growth of businesses and business neighbourhood development.**

- Enhance economic development opportunities in Port Moody.
- Identify and explore opportunities to develop economic zones in key neighbourhoods.
- Support development and revitalization of commercial neighbourhoods

Plan Number	Description	Progress	Status	Priority
Projects 4.1.10	<b>Clarke Street Revitalization - Phase 1</b> Form a business advisory group and develop a project charter.	 Progress 0%	 Upcoming	3

Plan Number	Description	Progress	Status	Priority
Projects 4.1.11	<b>Hotel Attraction Options</b> Consultant services to look specifically at the hotel industry and validate if Port Moody meets locating conditions and secure realistic leads or contacts to work with on locating in Port Moody.		Status Pending	3
Projects 4.1.1	<b>Wayfinding Strategy</b> a. Creation of a strategy to guide future wayfinding signage in the City.	Progress 90%	On Track	3
Projects 4.1.5	<b>Innovation Space Hub Opportunities</b> To determine the City's best use of the commercial space provided at 50 Electronic Avenue.	Progress 25%	On Track	2
Projects 4.1.6	<b>Economic Development Master Plan</b> To develop a roadmap for economic development for the City.	Progress 80%	On Track	1

Strategic Priority 4  
Economic Prosperity

>> Objective & Action 4.3

**Ensure a sustainable and resilient municipal economy and diversify the City's revenue sources.**

- Diversify the City's revenue sources to ensure sustainability.
- Leverage funding for projects with grants and partnerships.
- Ensure fiscal responsibility by assessing and monitoring lifecycle expenses

Plan Number	Description	Progress	Status	Priority
Projects 4.3.7	<b>Pay Parking Exploration</b> Look at introducing park parking at City parking lots.		Upcoming	3
Projects 4.3.1	<b>Review Works Yard Materials/Supplies Tracking and Storage</b> Identify and recommend measures to implement a supply chain management system.	Progress 50%	Some Disruption	3

Strategic Priority 4  
Economic Prosperity

>> Objective & Action 4.4

**Create an attractive and vibrant community through events, arts, and culture.**

- Encourage and promote community opportunities for the public to experience arts, culture, and heritage activities.
- Encourage and promote community events.

Plan Number	Description	Progress	Status	Priority
Projects 4.4.8	<p><b>Subsidized Art Maker Space Options</b></p> <p>Consider potential locations for a subsidized art maker space.</p>	Progress 0%	Upcoming	3
Projects 4.4.9	<p><b>Museum Relocation Review</b></p> <p>Provide the previous report prepared on the museum relocation options and the costs to engage a consultant to revisit the relocation options for the museum.</p>	Progress 0%	Upcoming	3
Projects 4.4.10	<p><b>Support the Artist Symposium</b></p> <p>Staff to share the Artist Symposium idea with the Arts &amp; Culture Committee for consideration in their 2022 work plan. This was an Arts and Culture Committee initiative, which was eliminated in 2020 due to COVID-19.</p>	Progress 0%	Status Pending	3
Projects 4.4.4	<p><b>Local Artist Gallery Display Program</b></p> <p>Provide opportunities for local artists to display their work in civic facilities.</p>	Progress 65%	Some Disruption	3
Projects 4.4.6	<p><b>Community Event Improvements</b></p> <p>To further improve the community event application review process and explore other ways to support events in the community.</p>	Progress 35%	Some Disruption	2

Plan Number	Description	Progress	Status	Priority
Projects 4.4.5	<p><b>Cultural Mapping</b></p> <p>To create a cultural map of Port Moody. Discussions are underway to look at the possibility of partnering with Coquitlam and Port Coquitlam to undertake this project as a Tri-Cities project and complete a cultural map of the Tri-Cities.</p>	Progress 0%	On Track	2
Projects 4.4.7	<p><b>Mural Contest Options</b></p> <p>Explore the development of a mural contest and report back on options.</p>	Progress 0%	On Track	3

Strategic Priority 5  
Community Evolution

>> Objective & Action 5.1

**Ensure future community growth is carefully considered and strategically managed consistent with the targets approved in our Official Community Plan.**

- Develop tools to help us plan and prepare for the future.
- Review proposed development projects and updated population projections on a regular basis.
- Look for creative ways to enable diverse housing forms and heritage revitalization.
- Review the Official Community Plan regularly to ensure it aligns with the community vision.

Plan Number	Description	Progress	Status	Priority
Projects 5.1.4	<p><b>Moody Centre TOD revitalization plan</b></p> <p>Develop land use policies and promote economic revitalization to promote the evolution and revitalization of the Moody Centre TOD Area.</p>		Upcoming	1
Projects 5.1.8	<p><b>Expedited Review of SF Land Use Contract Areas</b></p> <p>Council has concerns that some existing land use contracts for single-family areas allow for development of homes larger than would be allowed under RS1. As a result, Council has requested an expedited review of the single-family Land Use Contract areas.</p>	Progress 45%	Some Disruption	1

Plan Number	Description	Progress	Status	Priority
Projects 5.1.3	<p><b>OCP Update Process</b></p> <p>An updated Official Community Plan that reflects past achievements and new master plans and includes updated community goals and directions to guide future growth. In 2021 Q4, the project scope was changed - staff are adjusting the project timelines and outcomes.</p>	Progress 63%	On Track	1
Projects 5.1.5	<p><b>Small Lot Program and Laneway Program Updates</b></p> <p>Implement recommendation to improve the small lot and laneway housing program (infill development) and draft Bylaw Amendments as required. This new description combines two projects: “Explore laneway housing bylaw updates” and “Small Lot Program Implementation Improvements”.</p>	Progress 80%	On Track	2
Projects 5.1.7	<p><b>Update IOCO Lands OCP Policies</b></p> <p>This City-initiated OCP amendment would limit development potential of the IOCO lands to current zoning bylaw allowances. The amendment is related to the removal of the road reservation through Bert Flinn Park.</p>	Progress 75%	On Track	3
Projects 5.1.9	<p><b>Growth Impact Model</b></p> <p>A planning framework to quantify potential changes and increases in City services demand as the population changes over the next 30 years and to estimate the impacts on resource requirements – staffing, facilities, equipment, information, and operating budgets.</p>	Progress 2%	On Track	1
Projects 5.1.10	<p><b>Cumulative Development Traffic Model</b></p> <p>A computer model to better understand the effects on Port Moody traffic of potential land developments within the City. The model will consider various growth scenarios, and enable creation of metrics / targets for key roadways crossing the City Centre.</p>	Progress 5%	On Track	1
Projects 5.1.2	<p><b>Direction on City Lands Strategy</b></p> <p>Seek direction from Council on replacement or upgrade of the current Works Yard which is at the end of its useful life.</p>	Progress 25%	Major Disruption	1



Strategic Priority 5  
Community Evolution

>> Objective & Action 5.2

**Provide people with a variety of options to move through and around Port Moody safely and efficiently.**

- Improve connections between neighbourhoods.
- Reduce the impacts of through-traffic.
- Plan for the impact of emerging transportation technologies.

Plan Number	Description	Progress	Status	Priority
Projects 5.2.12	<b>David Avenue HMV to Turner Crt Drive Traffic Study</b>	Progress 0%	Upcoming	3
Projects 5.2.14	<b>Resident Parking Only - 2123 and 2125 Clarke Street</b> Establish resident only parking for residents of 2123 and 2125 Clarke Street.		Upcoming	3
Projects 5.2.13	<b>Suter Brook Village Traffic Improvement Pilot</b>	Progress 50%	Some Disruption	3
Projects 5.2.2	<b>Transit Stop Furniture</b> Procure new bus shelters and consider adding benches through a new street furniture advertising agreement. The transit stop furniture will provide new and upgraded infrastructure which may include shelters, waste receptacles, bike racks, and benches will make the experience more comfortable for transit users. This project has been identified as a Short Term Project in our Master Transportation Plan (MTP) and will help make progress towards the 2017 MTP goals and targets including increasing the percentage of sustainable transportation mode trips, reducing average vehicle travel distance, and improving transportation related safety.	Progress 70%	On Track	3

Plan Number	Description	Progress	Status	Priority
Projects 5.2.5	<p><b>St Johns Redesign Project</b></p> <p>Develop design for improved St. Johns Street streetscape including multi-use path from Albert to Moody and reallocation of HOV lane for sustainable transportation use. This project, identified as a Medium Term Project in our Master Transportation Plan (MTP), is to transform the street into a multi-modal corridor providing improved cycling and pedestrian facilities. It will help make progress towards the 2017 MTP goals and targets including increasing the percentage of sustainable transportation mode trips, reducing average vehicle travel distance, and improving transportation related safety.</p>	Progress 45%	On Track	2
Projects 5.2.7	<p><b>Bike Route Review</b></p> <p>Engage a consultant to review a short list of existing bike routes to recommend potential vehicle/bike separation measures, priorities, and cost estimates. Upon completion, report back to Council to request funding to implement the higher priority bike route improvements.</p>	Progress 5%	On Track	2
Projects 5.2.10	<p><b>Moray Street Traffic Calming Study and Design</b></p> <p>Complete traffic calming study and design including neighbourhood consultation and implement pilot traffic calming project.</p>	Progress 80%	On Track	2
Projects 5.2.16	<p><b>Truck Route and Restrictions - Amendment to Bylaw</b></p>	Progress 80%	On Track	3

Strategic Priority 5  
Community Evolution

>> Objective & Action 5.3

**Ensure City assets are optimized, maintained, and funded for current and future needs.**

- Be stewards of City lands to optimize benefits to community well-being.
- Make progress towards the improvement and sustainability of City facilities to meet emerging needs.
- Ensure resiliency of City infrastructure and assets.


Plan Number	Description	Progress	Status	Priority
Projects 5.3.2	<p><b>Update Asset Management Investment Plan (AMIP)</b></p> <p>Update to the existing plan model using new information from ongoing capital renewal, recent condition assessments, studies, and master plans. This will result in revised average annual target investment (AATI), the total summation of the replacement value of city assets divided by the service life of all assets.</p>	Progress 0%	Upcoming	2
Projects 5.3.6	<p><b>Trail Network Plan</b></p> <p>A plan to address the growing demands on trails that provide active recreation, transportation and circulation within parks. The development of a Trail Network Plan and the implementation of the plan will support climate action, human health and recreation, and environmental protection. Trails are the highest used amenity in the park system.</p>	Progress 0%	Upcoming	
Projects 5.3.8	<p><b>Water Metering Expansion Study</b></p> <p>Develop a comprehensive program for the City's approach to water meter infrastructure which recommendations to inform policy around city-wide water metering and equitable billing, accurate measurement of water consumption, asset management and water conservation.</p>	Progress 0%	Upcoming	3
Projects 5.3.4	<p><b>Update Subdivision and Development Servicing Bylaw</b></p> <p>Update the bylaw and supporting documents for accessibility, climate change, future technologies, and other current needs.</p>	Progress 27%	On Track	3
Projects 5.3.5	<p><b>Review Utility and Other Asset Inspection and Monitoring Programs and Develop Improvement Plan</b></p> <p>Improved the data collection, monitoring, and reporting for City utility and other infrastructure assets.</p>	Progress 60%	On Track	2
Projects 5.3.7	<p><b>Inlet Field Funding Options</b></p> <p>In the event that the City is unsuccessful in its application to the ICIP-CCR program, staff will explore alternative options for funding to replace the \$4.5M requested in the grant funding application.</p>	Progress 90%	On Track	1

Strategic Priority 5  
Community Evolution


>> Objective & Action 5.4


**Bring people together by activating public spaces.**

- Create engaging public spaces by incorporating or highlighting arts and culture, innovative urban design, events, recreation, natural assets.
- Engage Port Moody's creative community in beautifying the city.

Plan Number	Description	Progress	Status	Priority
Projects 5.4.1	<b>Queen Street Plaza Placemaking</b> Beautify and activate the plaza by creating a space for residents and visitors to gather and connect, encourage pedestrian traffic to the plaza and support surrounding businesses.	 Progress 45%	 On Track	3

**Report Legend**

 No Update

 Overdue

 Priority