

Council Strategic Plan - Priorities 2022

Exceptional Service	Priority
Truth and Reconciliation Understanding and Engagement P1	1
Online public-facing development reporting system	1
Customer Service Enhancements	1
Internal Digital Collaboration Platform	1
Explore development application surcharges	2
Corporate Learning Strategy	2
Onboarding Improvements	2
Enhance Employee Engagement Phase 2	3
Review/Define E+O Work Process, Levels of Service, and Progress	3
Improve Operations Work Order Management Process	3
Conduct a City archives space review	3
Upgrade eDocs P1	3
Applicant Tracking System	3
Project Proposals Requested	
(2021 Q2) Written Public Input Management	TBD

Light Shade: Priority Level 2, "High Priority"

White Shade: Priority Level 3, "As Resources Allow"

Double Red Line: Above the line are Council's highest strategic priorities

Yellow Highlight: Project Proposal Requested/Submitted

Environmental Leadership	Priority
Downtown Park Capacity Assessment and Management Plan	1
Rocky Point Park Development Impact Assessment	1
Rocky Point Park Master Plan Update	1
Inlet Sports Field Redevelopment	1
Parkland Acquisition Strategy	1
Climate Action Plan Priorities P1 (Replaced by projects below)	1
CAP integration Climate Ready Buildings Plan	1 - proposed
CAP integration Review and Accelerate MTP	1 - proposed
CAP integration Zero Emissions Mobility Strategy	1 - proposed
CAP integration Transportation Assessment for New Development	1 - proposed
CAP integration Coastal Flood Management Strategy	1 - proposed
CAP integration Extreme Weather Response Plan	1 - proposed
CAP integration Low Carbon Resilience Policy	1 - proposed
CAP integration Climate Resilient Landscaping	1 - proposed
New Proposal Trail Network Plan	1 - proposed
Natural Asset Management Strategy	2
Urban Forest Management Strategy	2
Sustainability Report Card Update	2
Spill Procedure Program and Guidelines	2
Old Orchard Park Master Plan	2
Outdoor Learning Program	3
Conduct a park signage review	3
Repository of local environmental experts for developers	3
Tree Protection Bylaw Update	3
Cigarette Butt Litter Reduction Initiative	3
Riparian Variance Policy	3
Project Proposals Requested	
(2021 Q2) Mass Timber Fast Tracking	TBD

Council Strategic Plan - Priorities 2022

Healthy City	Priority
Housing Action Plan	1
Market Rental Policy and Inclusionary Zoning Policy	1
Policy for Family Friendly Units	1
Affordable Housing Reserve Fund Terms of Reference	1
Shoreline House Post	1
Westhill Childcare Grant Implementation	1
Water Distribution System Emergency Plan Update	1
New Proposal Tennis and Pickleball Strategy	2 - proposed
Community Health Assessment	2
Accessibility Guidelines for Laneway Homes	2
Seniors Centre Feasibility Study	2
Disaster Response Plan	3
Columbarium Memorial Study	3
Emergency Operations Staff Planning	3
Create a community kitchen	3
Living Wage Policy Report	3
Facility Safety Improvement	3
Marine fire response/emergency response watercraft	3
Physical Literacy Program	3
Revisit accessibility audit and action implementation	3
Explore accessible swimming pool options	3
Promote Social Connectedness	3
Child Care Needs Assessment and Action Plan	3
Community Wildfire Protection Plan Update	3
Project Proposals Requested	
(2021 Q3) Demolition Ban	TBD

Economic Prosperity	Priority
Economic Development Master Plan	1
Innovation space hub opportunities	2
Cultural Mapping	2
Community Event Improvements	2
Hotel attraction options	3
Incentivize/Fast Track Development Applications Creating Employment Spaces	3
Pay Parking Exploration	3
Mural Contest Options	3
Subsidized Art Maker Space Options	3
Support the development of a Digital Creative Business District	3
Museum relocation review	3
Review Works Yard Materials/Supplies Tracking and Storage	3
Support the Artist Symposium	3
Local Artist Gallery Display Program	3
Port Moody Business Growth (replaced by 2 projects below)	3
Wayfinding Strategy	3
Clarke Street Revitalization Phase 1	3

Community Evolution	Priority
Growth Impact Model	1
Cumulative Development Traffic Model	1
Moody Centre TOD revitalization plan	1
OCP Update Process	1
Inlet Field Funding Options	1
Expedited Review of SF Land Use Contract Areas	1
Bike Route Review	2
Update Asset Management Investment Plan (AMIP)	2
Small Lot Program and Laneway Program Updates	2
St Johns Redesign Project	2
Moray Street Traffic Calming Study and Design	2
Scope Study Trail Master Plan/Trail Management Program (replaced by Trail Network Plan proposal)	
David Avenue HMY to Turner Crt Drive Traffic Study	3
Water Metering Expansion Study	3
Queen Street Plaza Placemaking	3
Wayfinding Strategy	3
Suter Brook Village Traffic Improvement Pilot	3
Update IOCO Lands OCP Policies	3
Resident Parking Only - 2123 and 2125 Clarke Street	3
Transit Stop Furniture	3
Update Subdivision and Development Servicing Bylaw	3
Truck Route and Restrictions - Amendment to Bylaw	3
Project Proposals Requested	
(2021 Q3) Third SkyTrain Station Assessment Phase 2	TBD
(2021 Q3) Direction on City Lands Strategy	1

Exceptional Service		Priority
Completed/Closed		
Digital Procurement Platforms	-	
Online Payments for Highway Use Permits	-	
Construction Site Monitoring	-	
Building Officials Opening Hours Extension	-	
Paperless License Renewals	-	
Website Renewal	-	
Archeology Policy	-	
Parks and Recreation System Replacement (Perfect M	-	
Enhance Employee Engagement Phase 1	-	
Coronation Park Financing Strategy	-	
Strategic Plan Creation and Implementation	3	
Improve Annual 5 year financial plan consultation	3	
GIS Replacement	1	
Digital Democracy	1	
Implement Employment Program Partnerships	3	
Implement e-Scribe	3	
Anti bias and anti-racism training	3	
Development Review Process Improvements	1	

Environmental Leadership		Priority
Completed/Closed		
Purchase of Murray St Property	-	
Energy Step Code Introduction	-	
Develop Climate Action Plan	-	
Pollinator Program	-	
Bear Management Strategy	-	
Beaver Management Strategy	-	
Red Bin Program Review	3	
Single Use Item Bylaw	2	
Communication Plan to Promote City Parks	3	
Open Data - Solid Waste	3	
Open Data - Systems and Process	3	
Unify Bert Flinn Park	3	

Healthy City		Priority
Completed/Closed		
ESS - Group Lodging Program	-	
Facility Accessibility Improvements	-	
Supportive Housing P1	2	
Tri-Cities Food Security Assessment and Acti	1	
Age Friendly Plan - Phase 1	3	

Community Evolution		Priority
Completed/Closed		
Moody Centre Drainage Study	-	
Bus Stop Accessibility Improvements	-	
Moody Centre Station Accessible Ramp	-	
Holiday Lighting	-	
Glenayre/Glencoe Crosswalk Improvements	-	
Development Horizon Updates and Growth Impact Workshops	-	
Staff Artist Program	-	
Murray Street Upgrades	-	
Rec Complex - Food and Beverage	-	
Spring Street traffic pattern change pilot	2	
Third SkyTrain Station Assessment Phase 1	2	
Explore autonomous vehicle provisions in the MTP	3	
Coronation Park Financing Strategy Framework	3	
Pedestrian-activated signals acceleration	2	
Improve Asset Inspection and Monitoring Programs	2	

Economic Prosperity		Priority
Completed/Closed		
Sale of Parcel C, D, E at rear of 2908/2811, 2813, 2817 Murray	-	
Grant Management and Tracking	-	
DCC Bylaw Update	-	
Murals on Private Property	-	
Film Policy Creation	-	
Revenue Diversification	-	
Fleet Policy	-	
Public Art Master Plan	-	
Cannabis Retail Strategy	-	
2021 Project to Attract Post-Secondary Institutions	1	
Barnet Site RFEI	1	
Review of Commercial use of Parks /Community Spaces	3	
Home Based Business Bylaw Updates	2	
Provincial Support for Innovation Precinct	1	