

Attachment 2 – Table of Survey No. 3 Motions

RC21/425 and 428-434

THAT staff report back with a modified OCP Survey No. 3 that includes the following:

Motion	a. A citywide mailout of Survey No. 3 to all households, including rentals; along with online survey access;
In scope	No
Description	Printing/processing (folding/stuffing)/postage for 4-page paper survey, double-sided, with postage-paid return envelope – with names or addressed to “occupant”
Cost	\$27,011.32 (addressed) \$23,815.24 (unaddressed)
Alternate Option	Postcard with QR code that links to Engage Port Moody project page, addressed to “occupant”
Alternate Cost	\$4,783.66
Status	Require Budget Approval

Motion	b. Simplified built-form scenarios that i) present diagram elements consistently (e.g., colouration), ii) include labels that more clearly differentiate built-forms, iii) add labeling that assists with viewer orientation (e.g., “corner of St. Johns Street/Moody Street, looking east”), and iv) offer scenario sets that contain significant variation in built-form/density options for each neighbourhood, v) as well as an option for none-of-the-above/no change from current OCP vision;
In scope	i), ii), iii) and v) - Yes iv) - No
Description	iv) Costs and descriptions of new scenarios for Ocean Front and Moody TOD addressed in resolutions g., and i., below.
Cost	i), ii), iii), and v) - \$0 iv) See below
Status	i), ii), iii), and v) Underway iv) Require Budget Approval

Motion	c. Augment scenario information to include Job count; Tower count (>12 storeys);
In scope	Yes
Cost	None
Status	Underway

Motion	d. Highlight community benefits for each scenario in further detail and quantify value to community where possible;
In scope	No
Description	Calculating potential CACs and density bonus values based on the floor area calculations in the scenarios
Cost	Consultant can provide within existing budget
Status	Added to the Work Plan - Underway

Motion	e. Add diagrams showing ground-level view (from Rocky Point pier) of skyline impacts for Murray Street, Oceanfront, and TOD scenarios, and add diagrams showing maximum seasonal afternoon shadowing impacts;
In scope	No
Description	Involves additional work to update the 3D models and prepare photo realistic images; model the existing pier and confirm viewpoint; create massing and/or photo realistic scenarios for each location separately and combined from this viewpoint; and update plan view maps to show afternoon sun in four seasons for each area
Cost	\$12,200
Status	Require Budget Approval

Motion	Scenarios include an estimated high-level allocation of related Civic Expansion Costs (aka cost of growth) for each scenario based on its population contribution as share of incremental city population growth to 60,000, working from staff's previous estimates of expansion costs to maintain services per capita at current levels;
In scope	No
Description	Population growth impacts on civic facilities review to provide a hi-level value of the facilities growth costs per capita.
Cost	Can be completed within the 2022 operating/capital budget
Status	Added to the Work Plan - Underway

Motion	f. Oceanfront built-form scenarios be presented as a ranked-choice question asking respondents to rank their top three priorities from the following options: high-rise residential (current OCP vision), mid-rise residential, low-rise residential, light industrial, heavy industrial, Rocky Point Park expansion;
In scope	No
Description	Prepare 3-D thumbnail models to provide a visual of the built forms people can choose from: Thumbnail – high-rise residential – modify to create model Thumbnail - mid-rise residential – new model Thumbnail - low-rise residential – new model Thumbnail - heavy industrial – new model Thumbnail - light industrial – modify to create model Thumbnail - Rocky Point Park expansion – modify to create model
Cost	Consultant can provide within existing budget
Status	Added to the Workplan - Underway

Motion	g. Add a scenario option for Seaview neighbourhood that envisions only Woodland Park densification, otherwise same as current vision;
In scope	Yes
Cost	None
Status	Underway

Motion	h. Provide scenario options as a ranked choice for Moody Centre TOD that include current i) Consortium proposal; ii) a scenario focused primarily on jobs density and innovation spaces; iii) a mostly low-rise residential scenario with some local shopping; iv) a combination of low-rise, mid-rise, and residential scenario with business and jobs spaces;
In scope	Partly, as it involves new scenarios and modifications to existing scenarios
Description	i) Scenario - Consortium proposal – minor modification to scenario 1 ii) Scenario - Jobs density and innovation spaces – modify scenario 4 iii) Scenario - Low-rise residential and local shopping – new scenario iv) Scenario - Low-rise, mid-rise, and residential with business and job space – modify scenario
Cost	\$3,000
Status	i) and ii) Underway iii) and iv) Require Budget Approval

Motion	i. Murray Street Scenario 3 (“Entertainment Focus”) adds more description to differentiate versus other options;
In Scope	Yes
Description	Scenario - Grant St to Dallas/Slaughterhouse Creek Description: artist studios, galleries, small theatre, marketplace -Also includes limited residential -Up to 4 storey buildings
Cost	None
Status	Underway

Motion	j. Murray Street scenarios include current OCP vision as an option; and
In scope	Yes
Cost	None
Status	Complete

Motion	k. For all ranking questions, add option for “none of the above, and why”.
In scope	Yes
Cost	None
Status	Underway