



City of Port Moody

Report/Recommendation to Council

Date: October 7, 2021
Submitted by: City Manager
Subject: Council Strategic Plan 2021 Q3 Update

Purpose

To provide an update on Strategic Plan projects as of the end of the third quarter of 2021.

Recommended Resolution(s)

THAT the report dated October 7, 2021 from the City Manager regarding Council Strategic Plan 2021 Q3 Update be received for information.

Discussion

Project Updates – 2021 Q3

Since Council received the 2021 Q2 update provided on July 27, 2021, the following projects were completed or closed:

- Digital Democracy Options;
- Red Bin Program for Dog Waste;
- Communications Plan to Promote City Parks;
- Supportive Housing Phase 1;
- Tri-Cities Food Security Assessment and Action Plan;
- Single Use Item Bylaw;
- Third Skytrain Station Assessment Phase 1;
- Attract Post-Secondary Institutions; and
- Barnet Site RFEI.

Staff will provide a presentation showing project highlights over the last quarter.

Attachment 1 – Strategic Plan Priorities at a Glance is included as part of this package to provide Council with the overall picture of Strategic Plan projects and their priority levels. Council may consider re-prioritizing existing projects.

There are new projects that have been identified as a result of Council resolutions – they are shown as part of **Attachment 1**, marked as “Project Proposals Requested”. These are the upcoming Council Strategic Plan project proposals that will be submitted to Council at a future date:

- Tennis and Pickleball Strategy;
- Written Public Input Approach;
- Mass Timber Fast Tracking;
- Demolition Ban;
- Third Skytrain Station Assessment Phase 2;
- Direction on City Lands Strategy;
- Facility Planning Model;
- Traffic Impact Model;
- Park Protection Plan; and
- Part Impact Assessment Tool.

Attachment 2 – Strategic Plan 2021 Q3 Project Report shows the status of each project.

Attachment 3 – Strategic Plan 2021 Q3 Objectives Report shows progress at the objective level of the Council Strategic Plan.

Other Option(s)

THAT select Strategic Plan projects be re-prioritized.

Financial Implications

Due to finite staff resources, every project has an opportunity cost – other work that could be accomplished. The prioritization process that Council has taken part in ensures that staff resources are allocated efficiently and effectively to focus effort on Council’s highest priorities.

Communications and Civic Engagement Initiatives

Staff share progress on the Council Strategic Plan on a quarterly basis at Council meetings.

Council Strategic Plan Objectives

This report reflects Council’s priorities as defined in the Council Strategic Plan.

Attachment(s)

1. Strategic Plan Priorities at a Glance.
2. Strategic Plan 2021 Q3 Project Report.
3. Strategic Plan 2021 Q3 Objectives Report.

Report Author

Tim Savoie
City Manager

Report Approval Details

Document Title:	Council Strategic Plan 2021 Q3 Update.docx
Attachments:	- Attachment 1 - Strategic Plan Priorities at a Glance.pdf - Attachment 2 - Strategic Plan 2021 Q3 Project Report.pdf - Attachment 3 - Strategic Plan 2021 Q3 Objectives Report.pdf
Final Approval Date:	Oct 18, 2021

This report and all of its attachments were approved and signed as outlined below:

Darcey O'Riordan, Fire Chief - Oct 8, 2021 - 11:21 AM

Kate Zanon, General Manager of Community Development - Oct 12, 2021 - 10:17 AM

Jeff Moi, General Manager of Engineering and Operations - Oct 12, 2021 - 11:52 AM

Angie Parnell, General Manager of People, Communications, and Engagement - Oct 12, 2021 - 12:04 PM

Paul Rockwood, General Manager of Finance and Technology - Oct 12, 2021 - 12:27 PM

Ron Higo, General Manager of Community Services - Oct 12, 2021 - 12:33 PM

Dorothy Shermer, Corporate Officer - Oct 12, 2021 - 6:01 PM

Natasha Vander Wal for Rosemary Lodge, Manager of Communications and Engagement - Oct 13, 2021 - 3:16 PM

Tim Savoie, City Manager - Oct 18, 2021 - 10:35 AM