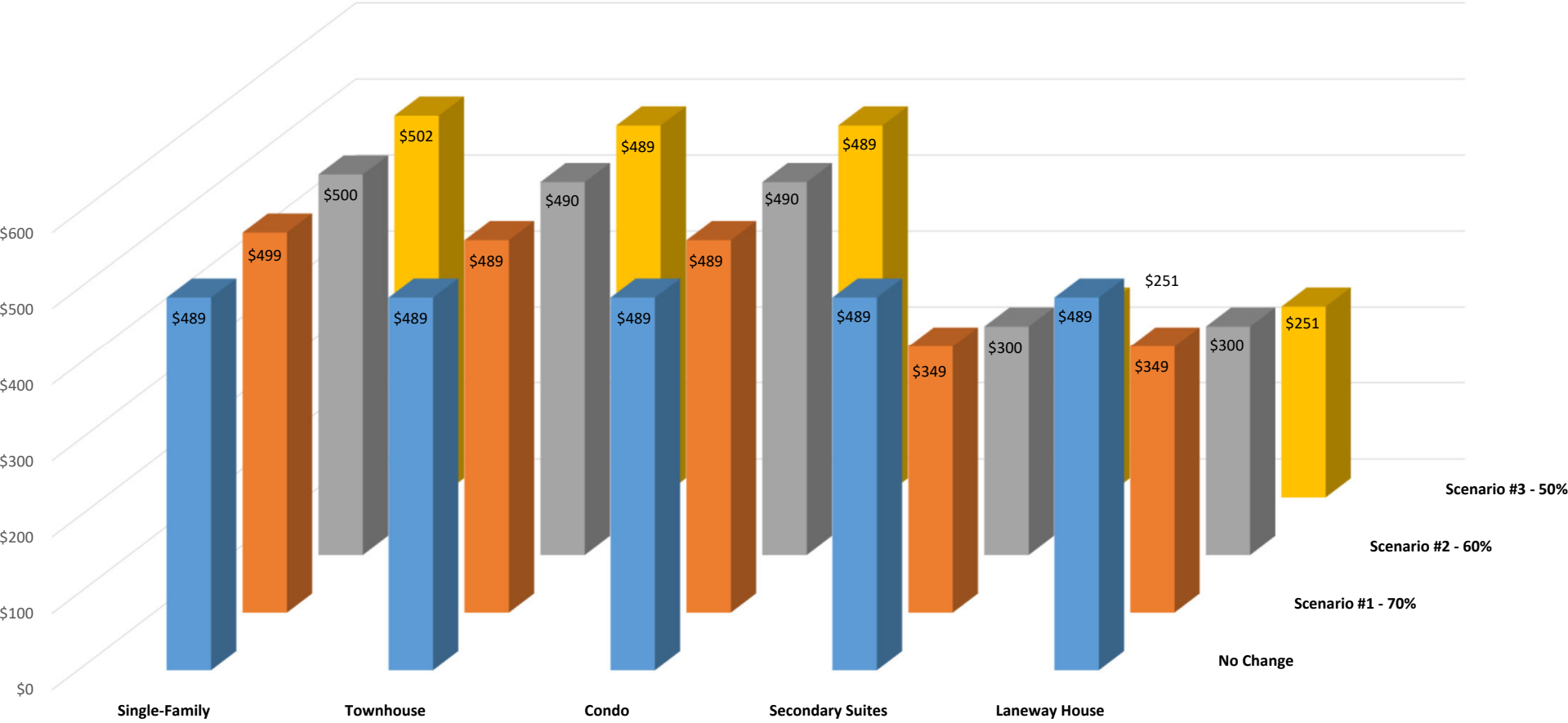


Water

		No Change			Scenario #1 - 70%			Scenario #2 - 60%			Scenario #3 - 50%		
Proposed 2022 Water Rates	Units	Ratio	2022 Rate	Rate Change	Ratio	2022 Rate	Rate Change	Ratio	2022 Rate	Rate Change	Ratio	2022 Rate	Rate Change
Single-Family	6,015	100%	\$489	\$14	100%	\$499	\$24	100%	\$500	\$25	100%	\$502	\$27
Townhouse	1,621	100%	\$489	\$14	98%	\$489	\$14	98%	\$490	\$15	97.5%	\$489	\$14
Condo	5,702	100%	\$489	\$14	98%	\$489	\$14	98%	\$490	\$15	97.5%	\$489	\$14
Secondary Suites	405	100%	\$489	\$14	70%	\$349	(\$126)	60%	\$300	(\$175)	50%	\$251	(\$224)
Laneway House	7	100%	\$489	\$14	70%	\$349	(\$126)	60%	\$300	(\$175)	50%	\$251	(\$224)
Office	172	100%	\$489	\$14	100%	\$499	\$24	100%	\$500	\$25	100%	\$502	\$27
Restaurant	18	215%	\$1,052	\$31	200%	\$998	(\$23)	200%	\$1,000	(\$21)	200%	\$1,004	(\$17)
Service Stations (Garage)	6	100%	\$1,052	\$31	200%	\$998	(\$23)	200%	\$1,000	(\$21)	200%	\$1,004	(\$17)
Not-For-Profit (non-housing)	15	25%	\$263	\$8	50%	\$250	(\$6)	50%	\$250	(\$5)	50%	\$254	(\$4)
Unclassified	2	186%	\$489	\$14	100%	\$499	\$24	100%	\$500	\$25	100%	\$502	\$25

Water Rate Options (Residential)



Sewer

No Change

Proposed 2022 Sewer Rates	Units	Ratio	2022 Rate	Rate Change
Single-Family	6,006	100%	\$378	\$20
Townhouse	1,621	100%	\$378	\$20
Condo	5,702	100%	\$378	\$20
Secondary Suites	405	100%	\$378	\$20
Laneway House	7	100%	\$378	\$20
Office	172	108%	\$408	\$22
Restaurant	18	185%	\$698	\$37
Service Stations (Garage)	6	185%	\$699	\$37
Not-For-Profit (non-housing)	15	108%	\$408	\$22
Unclassified	2	108%	\$408	\$22

Scenario #1 - 70%

Ratio	2022 Rate	Rate Change
100%	\$386	\$28
98%	\$378	\$20
98%	\$378	\$20
70%	\$270	(\$88)
70%	\$270	(\$88)
100%	\$386	\$0
200%	\$772	\$111
200%	\$772	\$110
50%	\$193	(\$193)
100%	\$386	\$0

Scenario #2 - 60%

Ratio	2022 Rate	Rate Change
100%	\$387	\$29
98%	\$379	\$21
98%	\$379	\$21
60%	\$232	(\$126)
60%	\$232	(\$126)
100%	\$387	\$1
200%	\$774	\$113
200%	\$774	\$112
50%	\$194	(\$193)
100%	\$387	\$1

Scenario #3 - 50%

Ratio	2022 Rate	Rate Change
100%	\$389	\$31
97.5%	\$379	\$21
97.5%	\$379	\$21
50%	\$195	(\$164)
50%	\$195	(\$164)
100%	\$389	\$3
200%	\$778	\$117
200%	\$778	\$116
50%	\$195	(\$192)
100%	\$389	\$3

Sewer Rate Options (Residential)

