

2021 GRANT TRACKING
ANNUAL AND CURRENT GRANT APPLICATIONS
AS AT JUNE 30, 2021

ANNUAL FUNDING PROGRAMS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	JUNE 30, 2021
Community Services	Pacific Coast Terminals	Seniors Luncheons	Offset cost of seniors luncheons	Budgeted	2,000
Community Services	Province of BC	Climate Action Revenue Incentive Program	Transfer to Carbon Offsets Community Reserve	Budgeted	53,500
Community Services	UBCM	Community Works Fund Allocation	Transfer to Gas Tax Reserve	Budgeted	155,522
Engineering & Operations	Translink	Translink Operations, Maintenance and Rehabilitation Program	Major Road Network funding	Budgeted	1,494,300
Library	Province of BC	OneCard Grant	Offset cost of OneCard program	Budgeted	6,009
Library	Province of BC	Per Capita Operating Grant	Offset library operating costs	Budgeted	75,300
Library	Province of BC	Resource Sharing Grant	Offset cost of sharing materials across Canada	Budgeted	1,030
Library	Province of BC	Library Interlink Grant	Offset cost of lending materials to other communities within the federation	Budgeted	21,438
Library	Province of BC	Literacy Grant	Funding to promote literacy and life-long learning within BC public libraries	Budgeted	4,500
Police	Province of BC	Keep of Prisoners Grant	Offset cost of holding prisoners in cell block	Budgeted	6,242
Police	Province of BC	Traffic Fine Revenue Sharing	Offset cost of policing	Budgeted	516,656
Police	Province of BC	Victim Services Grant Program	Subsidizing Victim Services Coordinator and caseworker wages	Budgeted	66,549
TOTAL ANNUAL FUNDING					2,403,046

GRANT FUNDING APPLICATIONS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$)
Community Development	BC Hydro	Community Energy Manager	Subsidizing Sustainability and Energy Coordinator salary (50%)	Approved	50,000
Community Development	BC Hydro	Sustainable Communities Implementation Offer	Supporting development of the Zero Emissions, Climate Resilient Buildings Plan as outlined in the Phase One Climate Action Implementation Strategy	Approved	28,850
Community Development	UBCM	Development Process Approval Improvements Program	Funding Development Process Streamlining project	Approved	403,575
Community Services	BC Hydro	Tree Canada Community Tree Planting Program	Offset cost of tree planting on Heritage Mountain Blvd	Approved	4,750
Community Services	BCRPA	Family Day Grant	Offset cost of Family Household Skate Sessions	Approved	1,000
Community Services	ESD Canada	Canada Summer Jobs	Subsidizing summer camp leader wages	Approved	35,112
Community Services	FCM	Green Municipal Fund Pilot Project	Offset cost of electric vehicle	Approved	28,840
Community Services	Ministry of Municipal Affairs and Housing	Investing in Canada Infrastructure Program - COVID-19 Resilience	Infrastructure Stream	Approved	1,085,742
Community Services	Municipal Insurance Association	City Hall Entrance Improvement	Offset cost of replacing arena chiller	Approved	5,835
Community Services	Province of BC	Go Electric Vehicle Incentive Program	Offset cost of replacing paving stones at City Hall	Approved	5,000
Community Services	Service Canada	Summer Youth Jobs	Offset cost of electric vehicle	Approved	7,980
Community Services	The Great Trail	Spring 2020 Cleanup on the Great Trail	Subsidizing two full time positions for eight weeks	Approved	1,000
Community Services	UBCM	CEPF: Emergency Social Services	Offset cost of trail resurfacing, bridge repairs, and drainage repairs	Approved	25,000
Engineering & Operations	TransLink	Bicycle Infrastructure Capital Cost Share - Allocated 2021	Funding ESS trailer supplies and providing table top exercise for staff	Approved	116,000
Engineering & Operations	TransLink	Bicycle Infrastructure Capital Cost Share - Competitive 2021	Offset cost of the St. Johns St Multi-use Path project as part of the Master Transportation Plan	Approved	390,000
Engineering & Operations	TransLink	Bus Speed and Reliability 2021	Offset cost of the St. Johns St Multi-use Path project as part of the Master Transportation Plan	Approved	29,200
Engineering & Operations	TransLink	Major Road Network and Biking - Allocated 2021	Offset cost of the St. Johns St Multi-use Path project as part of the Master Transportation Plan	Approved	289,000
Engineering & Operations	TransLink	Walking Infrastructure to Transit - Allocated 2021	Offset cost of the St. Johns St Multi-use Path project as part of the Master Transportation Plan	Approved	47,000
Fire Rescue	UBCM	CEPF: Community Resiliency Investment - FireSmart Community Funding & Supports Program	Funding community education, assessments, chipping event, table top exercise for staff, cedar siding at Glenayre Firehall, fuel management prescriptions	Approved	150,000

GRANT FUNDING APPLICATIONS					
DEPARTMENT	ADMINISTRATOR	PROGRAM	FUNDING USAGE	STATUS	AMOUNT (\$)
Fire Rescue	UBCM	CEPF: Community Resiliency Investment - FireSmart Economic Recovery Fund	Subsidizing TFT wages to complete CWPP recommendations and a fuel demonstration in Inlet Park	Approved	150,000
Fire Rescue	UBCM	CEPF: Emergency Operations Centres & Training	Funding computer hardware and HazMat table top exercise for staff	Approved	25,000
Police	Province of BC	Internet Child Exploitation (ICE)	Funding staffing, training, and equipment to assist with ICE investigations	Approved	31,250
TOTAL APPROVED					2,910,134
Community Services	Ministry of Municipal Affairs and Housing	Investing in Canada Infrastructure Program (ICIP) - Community, Culture and Recreation Program	Offset cost of Inlet Field redevelopment	Pending Applied September 30, 2020	4,500,000
Community Services	Canadian Parks and Recreation Association	Green Jobs Initiative	Subsidizing wages to support local green career-related activities	Pending Applied July 9, 2021	11,424
Community Services	Canadian Parks and Recreation Association	Youth Employment Experience	Subsidizing youth summer worker and mentor wages	Pending Applied May 13, 2021	14,000
Community Services	TD	TD Tree Days	Offset cost of restoration planting	Pending Applied June 30, 2021	4,000
Community Services	The Great Trail	National Trail Youth Employment Program	Subsidizing youth employee for trail maintenance work (50%)	Pending Applied June 30, 2021	3,500
Engineering & Operations	TransLink	Transit Related Road Infrastructure Program (TRRIP) 2020	Offset cost of Bus Stop Accessibility Improvements program	Pending Applied February 25, 2021	28,932
TOTAL PENDING APPROVAL					4,561,856
Community Development	Ministry of Children and Family Development	New Spaces Fund	Offset cost of child care upgrade at Westhill Community Centre	Unsuccessful	1,458,136
Community Development	Ministry of Municipal Affairs and Housing	Community Economic Recovery Infrastructure Program - Destination Development	Support the improvement of Pedestrian Experience and Economic Recovery Through Wayfinding	Unsuccessful	345,000
Community Services	Federal Government of Canada	Canada Healthy Communities Initiative	Offset cost of Westhill playground expansion	Unsuccessful	140,000
Community Services	Province of BC	Community Economic Recovery Infrastructure Program (CERIP)- Community Economic Resilience Stream	Offset cost of building four playgrounds	Unsuccessful	345,000
Engineering & Operations	TransLink	Bicycle Infrastructure Capital Cost Share Recovery Stream	Offset cost of pedestrian safety improvements on Ioco Road	Unsuccessful	444,200
Engineering & Operations	TransLink	Walking Infrastructure to Transit - Competitive 2021	Offset cost of the St. Johns St Multi-use Path project as part of the Master Transportation Plan	Unsuccessful	400,000
TOTAL UNSUCCESSFUL					3,132,336
TOTAL 2021 GRANT FUNDING APPLICATIONS					10,604,326