

Council Contingency Budget and Commitments

Cost Centre 106

Updated as of: September 3, 2021

			Approved Budget	2021 Budget	2021 Expenses	2021 Balance
2020	Carry Forward			\$ 26,079		
2021	Budget			20,000		
2021 Council Contingency available				\$ 46,079		
<u>Commitments</u>						
2019	Mayor's Office Guest Seating	2,500		2,500	30	2,470
2020	Climate Action Award Criteria	2,170		1,823	884	939
2020	Youth Environment Award	482		482	0	482
2021	Golden Spike Days	1,000		0	0	0
2021	Canada Day Celebration	4,500		2,050	2,050	0
2021	Property Tax Mail-Out Survey for OCP Update	30,000		30,000	27,134	2,866
Subtotal Commitments				36,855	30,098	6,757
2021 Council Contingency uncommitted balance				\$ 9,224		