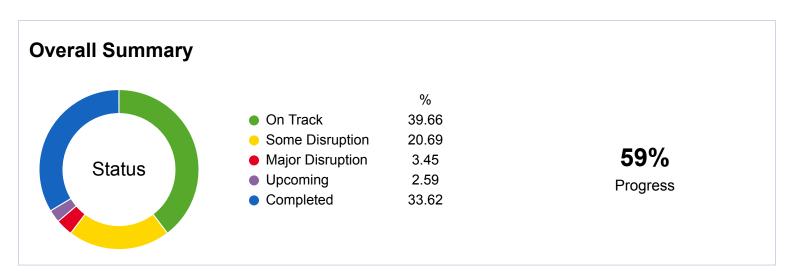


Quarterly Public Strategic & Objective Report

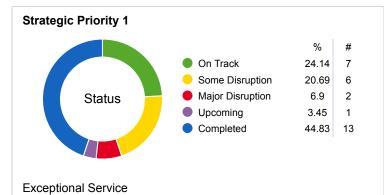
Strategic Plan 2019 - 2022

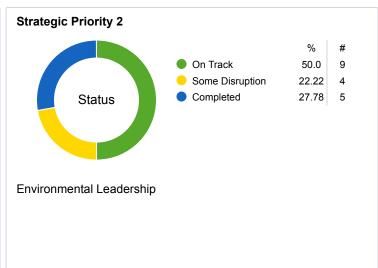
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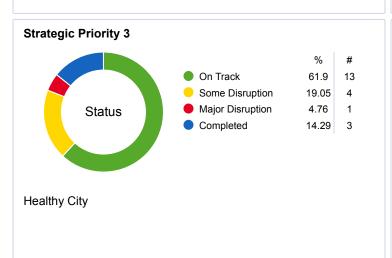
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Strategic Priority Objective & Action Projects

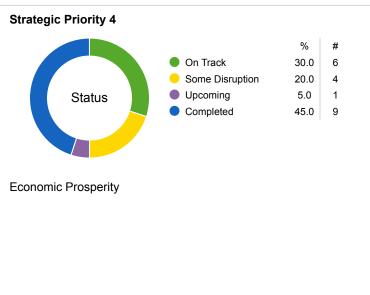


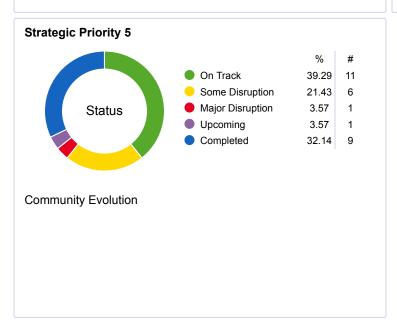
Plan Summary











Strategic Priority 1

Progress 67%

Exceptional Service

	%	#
On Track	24.14	7
 Some Disruption 	20.69	6
Major Disruption	6.9	2
Upcoming	3.45	1
Completed	44.83	13

Objective & Action 1.1

Progress 76%

Ensure our customers are highly satisfied with the quality of our service.

- · Commit to a high and consistent standard of service.
- Review customer processes on a regular basis to improve accuracy and efficiency, and encourage feedback.
- · Consider cultural differences and accessibility needs when providing service.

	%	#
On Track	28.57	4
 Some Disruption 	14.29	2
Completed	57.14	8

Objective & Action 1.2

Progress 44%

Ensure City employees are engaged, properly equipped to do their work effectively, and motivated to build their careers in Port Moody.

- Make professional development a priority and provide City staff with excellent learning and development opportunities.
- Commit to strategies for employee engagement.
- · Encourage innovative, critical, and creative thinking.

	%	#
On Track	50.0	2
 Some Disruption 	25.0	1
Completed	25.0	1

Objective & Action 1.3

Progress 70%

Provide the public with transparent and open government, and opportunities to provide input on City issues.

- · Increase access to City information.
- · Commit to effective public engagement.
- · Encourgae public participation.

	%	#
 Some Disruption 	25.0	2
Major Disruption	25.0	2
Upcoming	12.5	1
Completed	37.5	3

Objective & Action 1.4

Progress 52%

Form effective relationships with service delivery partners, industries, and stakeholders to improve service delivery.

- Strengthen relationships with other levels of government, First Nations, community groups, and partners.
- · Seek partnerships where applicable for the provision of amenities.

	%	#
On Track	33.33	1
Some Disruption	33.33	1
Completed	33.33	1

Strategic Priority 2

Progress 67%

Environmental Leadership

%	#
50.0	9
22.22	4
27.78	5
	50.0 22.22

Objective & Action 2.1

Progress 53%

Maintain and enhance Port Moody's natural and built assets while reducing the impact on our planet.

% #
On Track 60.0 3
Some Disruption 20.0 1
Completed 20.0 1

- · Educate the public about the importance of Port Moody's natural assets
- · Inspire environmental actions and advocacy
- · Reduce the City's impact on the planet

Objective & Action 2.2

Progress 89%

Expand and enhance policies to guide environmental goals and sustainability programs.

- Review and update existing environmental policies on a regular basis to find leadership opportunities.
- · Broaden the City's sustainability programs.

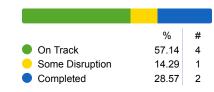
	%	#
On Track	66.67	2
 Some Disruption 	33.33	1

Objective & Action 2.3

Progress 60%

Expand and make the most of our parks and green spaces and design them to create positive and diverse experiences throughout the community.

- · Focus on user experience in park planning and design.
- · Optimize and expand parks to meet the community's needs.
- Create diverse, natural, open-space experiences throughout the community.



Objective & Action 2.4

Progress 83%

Provide leadership in climate change by thinking globally and acting locally.

- Respond and adapt to climate change through planning and policy development.
- Address global climate change with local actions.

% # Some Disruption 33.33 1 Completed 66.67 2

Strategic Priority 3

Progress 48%

Healthy City

	%	#
On Track	61.9	13
 Some Disruption 	19.05	4
Major Disruption	4.76	1
Completed	14.29	3

Objective & Action 3.1

Progress 20%

Plan for a variety of housing types to meet community needs.

- On Track
- Ensure that available housing meets the community's diverse and emerging needs.
- · Work with other levels of government and private agencies to support housing and homelessness programs and services

0.08 Some Disruption 20.0

Objective & Action 3.2

Progress 65%

Provide local services and access to amenities for residents of all ages and abilities.

- · Ensure plans and programs take into account the diverse needs of residents and factors related to age and other demographics such as income, languages, housing types, and abilities.
- · Consider accessibility when planning and designing programs, services, facilities, parks, and infrastructure.

	%	#
On Track	57.14	4
 Some Disruption 	14.29	1
Completed	28.57	2

Objective & Action 3.3

Progress 43%

Encourage lifelong healthy and active living.

- Incorporate healthy living opportunities for people of all ages in City programs and services.
- · Ensure the built environment and infrastructure allows for, and encourages, active living.

	%	#
On Track	100.0	3

Objective & Action 3.4

Progress 53%

Ensure Port Moody is a safe place where local government and public safety agencies are prepared to address natural disasters and other emergencies.

- · Maintain the "no call too small" community safety service level.
- Ensure that emergency preparedness plans and strategies are incorporated into all municipal operations.

	%	#
On Track	33.33	2
 Some Disruption 	33.33	2
Major Disruption	16.67	1
Completed	16.67	1

Strategic Priority 4

Progress 60%

Economic Prosperity

	%	#
On Track	30.0	6
 Some Disruption 	20.0	4
Upcoming	5.0	1
Completed	45.0	9

Objective & Action 4.1

Progress 38%

Support the growth of businesses and business neighbourhood development.

- · Enhance economic development opportunities in Port Moody.
- · Identify and explore opportunities to develop economic zones in key neighbourhoods.
- Support development and revitalization of commercial neighbourhoods

	%	#
On Track	57.14	4
 Some Disruption 	14.29	1
Upcoming	14.29	1
Completed	14.29	1

Objective & Action 4.2

Progress 100%

Attract good paying jobs and new businesses in key sectors.

- Make Port Moody attractive to growth business sectors and targeted industries.
- Be proactive in identifying and responding to emerging industries and recognizing challenges to existing industry.
- · Support growth in the number of well-paid local jobs.
- · Retain and encourage green, clean, or creative light industry

	%	#
Completed	100.0	1

Objective & Action 4.3

Progress 87%

Ensure a sustainable and resilient municipal economy and diversify the City's revenue sources.

- · Diversify the City's revenue sources to ensure sustainability.
- · Leverage funding for projects with grants and partnerships.
- · Ensure fiscal responsibility by assessing and monitoring lifecycle expenses

	%	#
 Some Disruption 	16.67	1
Completed	83.33	5

Objective & Action 4.4

Progress 52%

Create an attractive and vibrant community through events, arts, and culture.

- Encourage and promote community opportunities for the public to experience arts, culture, and heritage activities.
- · Encourage and promote community events.

	%	#
On Track	33.33	2
 Some Disruption 	33.33	2
Completed	33.33	2

Strategic Priority 5

Progress 54%

Community Evolution

	%	#
On Track	39.29	11
Some Disruption	21.43	6
Major Disruption	3.57	1
Upcoming	3.57	1
Completed	32.14	9

Objective & Action 5.1

Progress 52%

Ensure future community growth is carefully considered and strategically managed consistent with the targets approved in our Official Community Plan.

- Develop tools to help us plan and prepare for the future.
- Review proposed development projects and updated population projections on a regular basis.
- · Look for creative ways to enable diverse housing forms and heritage revitalization.
- · Review the Official Community Plan regularly to ensure it aligns with the community vision.

	%	#
On Track	62.5	5
 Some Disruption 	25.0	2
Completed	12.5	1

Objective & Action 5.2

Progress 64%

Provide people with a variety of options to move through and around Port Moody safely and efficiently.

- · Improve connections between neighbourhoods.
- · Reduce the impacts of through-traffic.
- · Plan for the impact of emerging transportation technologies.

	%	#
On Track	22.22	2
 Some Disruption 	33.33	3
Completed	44.44	4

Objective & Action 5.3

Progress 33%

Ensure City assets are optimized, maintained, and funded for current and future needs.

- · Be stewards of City lands to optimize benefits to community well-being.
- Make progress towards the improvement and sustainability of City facilities to meet emerging needs.
- · Ensure resiliency of City infrastructure and assets.

	%	#
On Track	37.5	3
 Some Disruption 	12.5	1
Major Disruption	12.5	1
Upcoming	12.5	1
Completed	25.0	2

Objective & Action 5.4

Progress 82%

Bring people together by activating public spaces.

- Create engaging public spaces by incorporating or highlighting arts and culture, innovative urban design, events, recreation, natural assets.
- Engage Port Moody's creative community in beautifying the city.

	%	#
On Track	33.33	1
Completed	66.67	2