



City of Port Moody

Closed Report/Recommendation to Council

Date: June 21, 2021
Submitted by: City Manager
Subject: Council Strategic Plan – 2021 Q2 Update

Purpose

To provide an update on Strategic Plan projects as of the end of the second quarter of 2021.

Recommended Resolution(s)

THAT the report dated June 21, 2021 from the City Manager regarding Council Strategic Plan – 2021 Q2 Update be received for information.

Background

Updates on Council Strategic Plan are provided on a quarterly basis. The last quarterly update was provided on April 27, 2021. This update covers the second quarter of 2021.

Discussion

Strategic Plan Priorities at a Glance (**Attachment 1**) is included as part of this package to provide Council with the overall picture of Strategic Plan projects and their priority levels. Council may consider re-prioritizing existing projects. Strategic Plan 2021 Q2 Project Report (**Attachment 2**) shows the status of each project.

Since Council received the 2021 Q1 update provided on April 27, 2021, the City GIS Replacement project was completed.

Two projects have been discontinued: Explore large-scale food production plot (priority level 3) and Explore food production/community gardens on City land (priority level 2). Both projects relate to food production initiatives that were explored but not pursued. At the July 28, 2020 Regular Council meeting, staff provided an outline for the process for setting up a food production system similar to the one in the City of Victoria and proposed converting specific garden beds to food production areas. Council decided not to proceed due to the lack of availability of resources and infrastructure but to pursue community garden expansion. On March 23, 2021, Council approved community garden expansion at Art Wilkinson Park and Town Centre Park. Community gardens are managed at the operational level. Staff are conducting various public outreach and engagement activities such as vegetable gardening workshops.

To address the food security aspect of the original projects, the City has, as a member of the Tri-Cities Food Council, started work on the Tri-Cities Region Food Security Plan to enhance community food systems and work towards increasing levels of community and household food security. The Tri-Cities Region Food Security Action Plan is a standalone project in the Strategic Plan (priority level 1) and is anticipated to be completed in August 2021.

Strategic Plan 2021 Q1 Objectives Report (**Attachment 3**) shows progress at the objective level of the Council Strategic Plan.

Staff will provide a presentation showing project highlights over the last quarter.

Other Option(s)

THAT select Strategic Plan projects be re-prioritized.

Financial Implications

Due to finite staff resources, every project has an opportunity cost – other work that could be accomplished. The prioritization process that Council has taken part in ensures that staff resources are allocated efficiently and effectively to focus effort towards Council's highest priorities.

Communications and Civic Engagement Initiatives

Staff share progress on the Council Strategic Plan on a quarterly basis at Council meetings.

Council Strategic Plan Objectives

This report reflects Council's priorities as defined in the Council Strategic Plan.

Attachment(s)

1. Strategic Plan Priorities at a Glance.
2. Strategic Plan 2021 Q2 Project Report.
3. Strategic Plan 2021 Q2 Objectives Report.

Report Author

Tim Savoie
City Manager

Report Approval Details

Document Title:	Council Strategic Plan - 2021 Q2 Update.docx
Attachments:	- Attachment 1 - Strategic Plan Priorities at a Glance.pdf - Attachment 2 - Strategic Plan 2021 Q2 Project Report.pdf - Attachment 3 - Strategic Plan 2021 Q2 Objectives Report.pdf
Final Approval Date:	Jul 12, 2021

This report and all of its attachments were approved and signed as outlined below:

Darcey O'Riordan, Fire Chief - Jun 29, 2021 - 4:35 PM

Joji Kumagai for Kate Zanon, General Manager of Community Development - Jun 30, 2021 - 7:44 PM

Jeff Moi, General Manager of Engineering and Operations - Jul 2, 2021 - 9:11 AM

Angie Parnell, General Manager of People, Communications, and Engagement - Jul 3, 2021 - 9:32 AM

Paul Rockwood, General Manager of Finance and Technology - Jul 4, 2021 - 10:18 AM

Theresa Cochran, General Manager of Community Services - Jul 4, 2021 - 8:48 PM

Dorothy Shermer, Corporate Officer - Jul 5, 2021 - 10:06 AM

Natasha Vander Wal for Rosemary Lodge, Manager of Communications and Engagement - Jul 5, 2021 - 4:58 PM

Tim Savoie, City Manager - Jul 12, 2021 - 2:04 PM