



City of Port Moody

Report/Recommendation to Council

Date: June 22, 2021
Submitted by: Community Services Department – Recreation Services Division
Subject: 2022-2023 Community Services Fees

Purpose

To present the 2022-2023 Community Services Fees for Council's consideration.

Recommended Resolution(s)

THAT City of Port Moody Fees Bylaw, 2020, No. 3278, Amendment Bylaw No. 4, 2021, No. 3319 be read a first, second, and third time as recommended in the report dated June 22, 2021 from the Community Services Department – Recreation Services Division regarding 2022-2023 Community Services Fees.

Background

The determination of Community Services Fees is an annual process that involves deliberation by the Parks and Recreation Commission. Recommended fee rates are then presented to Council for consideration.

Discussion

Draft City of Port Moody Fees Bylaw, 2020, No. 3278, Amendment Bylaw No. 4, 2021, No. 3319 (**Attachment 1**) has been prepared for the 2022-2023 Community Services fees.

At the Parks and Recreation Commission meeting in April 2021, the Commission reviewed and determined the draft 2022-2023 Community Services fees. The Commission considered market factors, rental use by groups, the cost of providing the service and the impact of COVID-19. Comparable fees charged by neighbouring communities were also taken into consideration. In general, the fees were not increased over 2021 rates (**Attachment 2**). Recommendations include some changes to wording, increases to the Commercial Boot Camp, Boat Launch and Multisport Box fees, and streamlining the membership passes to a single pass. The streamlining of the membership passes results in the swimming, Kyle, and skate membership passes being combined with the Fitness membership at the Recreation Complex. Drop-in and 11 swipe fees for children are added to the Fitness membership, and a Super Senior category is added for ages 85 years and over to address the removal of the Kyle membership. This should decrease confusion between the passes and make it easier to pre-book drop-in programs with the membership pass.

Other Option(s)

THAT the proposed 2022-2023 Community Services Fees be returned to staff with direction for revision.

Financial Implications

The potential budgetary impact of Community Services Fee adjustments has been indicated in this report and the revenues from the revised fees will be incorporated into the draft Five-Year Financial Plan. As the revenue in Community Services depends on public use of the services provided, an exact budgetary impact of the fee adjustments is difficult to predict.

Communications and Civic Engagement Initiatives

The new fees and charges will appear on the City website as part of the updated Fees Bylaw.

Council Strategic Plan Objectives

The recommendation in this report aligns with the Council Strategic Plan Priority of Economic Prosperity.

Attachment(s)

1. City of Port Moody Fees Bylaw, 2020, No. 3278, Amendment Bylaw No. 4, 2021, No. 3319.
2. Summary Table of Changes to the Community Services Fees.

Report Author

Jim LaCroix

Manager of Recreation Services

Report Approval Details

Document Title:	2022-2023 Community Services Fees.docx
Attachments:	- Attachment 1 - Draft City of Port Moody Fees Bylaw 2020 No. 3278 Amendment Bylaw No. 4 2021 3319.pdf - Attachment 2 - Summary Table of Changes to the Community Services Fees.pdf
Final Approval Date:	Jul 5, 2021

This report and all of its attachments were approved and signed as outlined below:

Theresa Cochran, General Manager of Community Services - Jul 2, 2021 - 11:10 AM

Dorothy Shermer, Corporate Officer - Jul 2, 2021 - 5:45 PM

Natasha Vander Wal for Rosemary Lodge, Manager of Communications and Engagement -
Jul 4, 2021 - 8:08 AM

Paul Rockwood, General Manager of Finance and Technology - Jul 4, 2021 - 10:18 AM

Tim Savoie, City Manager - Jul 5, 2021 - 10:39 AM