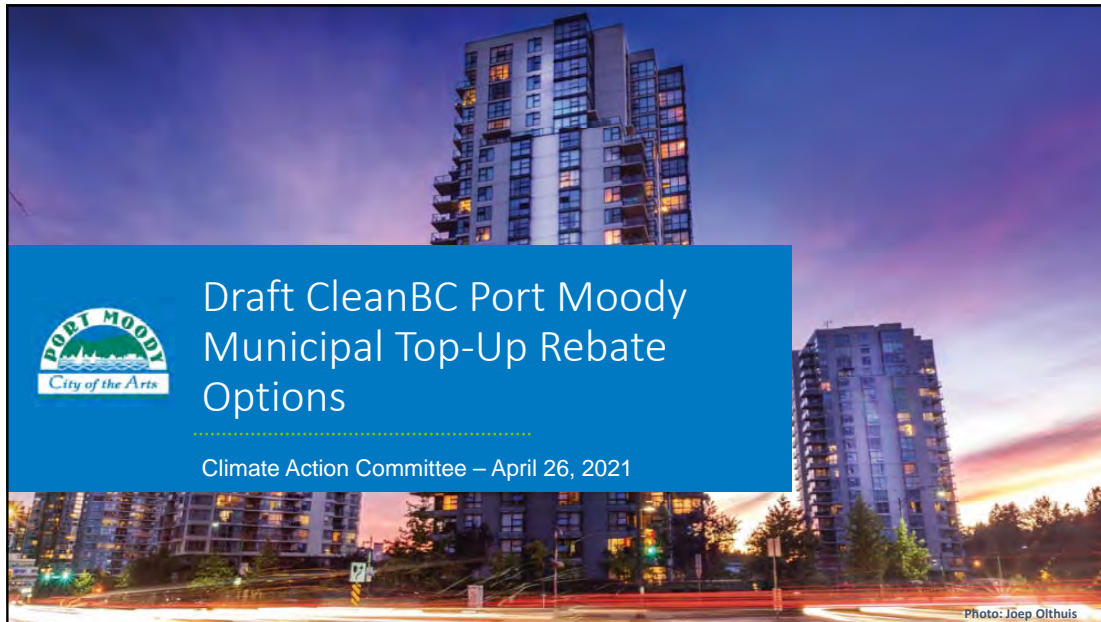


Considered at the April 26, 2021 Climate Action Committee Meeting



Overview – CleanBC Municipal Top-Ups

- support households reduce energy use and greenhouse gas emissions
- Funded by the Province of BC and the Government of Canada
- Rebates are administered by BC Hydro and FortisBC
- Top-ups are additional \$ on top of CleanBC rebates (shared pdf)
- No additional application required
- No fee for a municipality to participate
- PoMo staff time required for promotion/resident questions

Considered at the April 26, 2021 Climate Action Committee Meeting

Municipal Top Up Offer Options

- Fuel Switch Air Source Heat Pump Top-up: \$350 (Option 1), \$2,000 (Option 2)
- Electric Service Upgrade Top-up (to enable fossil fuel to heat pump upgrade): \$500
- Fuel Switch Heat Pump Water Heater Top-up: \$350 (Option 1) or \$1,000 (Option 2)
- Windows and Doors Top-up (for electrically-heated and fossil fuel-heated homes): \$50 per eligible Tier 2 window or door
- Pre-upgrade EnerGuide Home Evaluation Top-up: \$150
- Contractor SPIFF Top-up: \$50 (Option 1) or \$300 (Option 2)

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Considered at the April 26, 2021 Climate Action Committee Meeting

Option 1 – Maximizing GHG Reductions

Port Moody Funding	Rebate Stream	Rebate Value (per rebate)	Number of Available Rebates
\$20,400	Electric Heat Pump Space Heating Top-Up	\$350	24
	Electrical Service Upgrade Top-Up	\$500	24
\$3,000	Estimated Communications Division Promotion budget		
\$23,400	Total Estimated Cost		

Option 2 – Incentivizing Contractors to Reduce GHGs

Port Moody Funding	Rebate Stream	Rebate Value (per rebate)	Number of Available Rebates
\$20,000	Electric Heat Pump Space Heating Top-Up	\$350	50
	Contractor Spiff Top-Up	\$50	50
\$3,000	Estimated Communications Division Promotion budget		
\$23,000	Total Estimated Cost		

Considered at the April 26, 2021 Climate Action Committee Meeting

Option 3 – Modest Funding

Port Moody Funding	Rebate Stream	Rebate Value (per rebate)	Number of Available Rebates
\$10,200	Electric Heat Pump Space Heating Top-Up	\$350	12
	Electrical Service Upgrade Top-Up	\$500	12
\$3,000	Estimated Communications Division Promotion budget		
\$13,200	Total Estimated Cost		

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Heat Pump Group Purchase Rebate (GPR)

- GPR rewards groups of homeowners working together
 - switching from an oil, natural gas, or propane heating system to an air source heat pump
- Program admin by the CleanBC admin team
- Promotion is done locally through networks
- GPR code valid for 90 days after date of issue

Size of Group	Each Participant Receives
2-4 Homes	\$200
5-9 Homes	\$275
10-14 Homes	\$350
15-19 Homes	\$425
20-30 Homes	\$500

Total Funding (Based on Staff Recommendations)

Port Moody Funding	Rebate Stream
\$2,000	Estimated Group Purchase Rebate (GPR) Communications Support Budget
\$20,400	Top-Up Rebates Budget
\$3,000	Estimated Top-Up Communications Support Budget
\$25,400	Total Estimated Budget Required

Considered at the April 26, 2021 Climate Action Committee Meeting



Other Program Information

- Proposed start date of October 1, 2021
 - Aligns with Climate Action Plan Implementation projects in Fall 2021
 - Funds available until depleted
 - Aligns with homeowner needs (typical time of replacement)
- Community webinars would be aligned with top-up/GPR program

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Considered at the April 26, 2021 Climate Action Committee Meeting

Draft Resolution

THAT Council direct staff to design a Port Moody municipal top-up on the CleanBC Better Homes Program and coordinate administration of the municipal top-up as outlined in **Option X** in the memo dated April 13, 2021 from the Community Development – Policy Planning Division.

AND THAT staff be directed to initiate a heat pump group purchase rebate program under the CleanBC Better Homes Program.

AND THAT **\$X** of funding to support the municipal top-up and heat pump group purchase rebate program be forwarded to Finance Committee to determine a funding source.

