

Council Contingency Budget and Commitments
 Cost Centre 106
 City of Port Moody

Updated as of: April 19, 2021

2021 - Total Council Contingency Budget		Budget
2020	Carry Forward	26,079
2021	Budget	20,000
2021 BUDGET		46,079

Contingency Commitments		Original Budget	Revised Budget	YTD Expenses	Budget Available
<i>Ongoing Commitments</i>					
2019	Mayor's Office Guest Seating	2,500	2,500	30	2,470
2020	Climate Action Award Criteria	2,170	1,823	463	1,360
2020	Youth Environment Award	482	482	0	482
2021	Cool It! Climate Leadership Workshops	4,500	4,500	2,250	2,250
2021	Property Tax Mail-Out Survey for OCP Update	30,000	30,000	0	30,000
Committed to date			39,305	2,743	36,562
2021	Uncommitted			6,774	6,774
TOTAL BUDGET			46,079	2,743	43,336