

Council Strategic Priorities April 14, 2021

Exceptional Service	Priority
<b>Digital Democracy</b>	1
Development Review Process Improvements	1
Truth and Reconciliation Understanding and Engagement	1
Online public-facing development reporting system	1
Customer Service Enhancements	1
Roll Out Office 365	1
<b>Explore development application surcharges</b>	2
<b>Corporate Learning Strategy</b>	2
Onboarding Improvements	2
<b>*PL2--&gt;PL3* Enhance Employee Engagement Phase 2</b>	2
Explore options for anti bias and anti-racism training	3
Review/Define E+O Work Process, Levels of Service, and Pr	3
Improve Annual 5 year financial plan consultation	3
Improve Operations Work Order Management Process	3
Implement Employment Program Partnerships	3
Conduct a City archives space review	3
Upgrade eDocs phase 1	3

Environmental Leadership	Priori
Rocky Point Park Master Plan Update	1
Inlet Sports Field Redevelopment	1
Develop Parkland Acquisition Strategy	1
<b>Implement Phase 1 Climate Action Plan priorities</b>	1
Develop Natural Asset Management Strategy	2
Urban Forest Management Strategy	2
Sustainability Report Card Update	2
Develop Spill Procedure Program and Guidelines	2
<b>Single Use Item Bylaw</b>	2
Manual for Trail Construction/Maintenance Standards	3
Outdoor Learning Program	3
Consider Expanding Red Bin Program For Dog Waste	3
Conduct a park signage review	3
Repository of local environmental experts for developers	3
Unify Bert Flinn Park	3
Update Tree Protection Bylaw	3
Cigarette Butt Litter Reduction Initiative	3
Explore large-scale food production plot	3
Develop a Communication Plan to Promote City Parks	3
Open Data (solid waste and other areas)	3
<b>*NEW* Old Orchard Park Master Plan</b>	TBD
<b>*NEW* Mass Timber Research and Options</b>	TBD

Healthy City	Priority
Develop Market Rental Policy and Inclusionary Zoning Policy	1
<b>Policy for Family Friendly Units</b>	1
Affordable Housing Reserve Fund Terms of Reference	1
Shoreline House Post	1
<b>Tri-Cities Food Security Assessment and Action Plan</b>	1
Westhill Childcare Grant Implementation	1
Water Distribution System Emergency Plan Update	1
<b>Explore food production/community gardens on City land</b>	2
<b>Community Health Assessment</b>	2
Accessibility Guidelines for Laneway Homes	2
<b>Seniors Centre Feasibility Study</b>	2
<del>Senior recreation centre options</del>	N/A
<b>*PL2--&gt;PL3* Disaster Response Plan</b>	2
<b>*PL2--&gt;PL3* Columbarium Memorial Study</b>	2
Emergency Operations Staff Planning	3
Create a community kitchen	3
Implement an Age-Friendly Assessment and Action Plan	3
Living Wage Policy	3
Facility Safety Improvement	3
Marine fire response/emergency response watercraft	3
Physical Literacy Program	3
Revisit accessibility audit and action implementation	3
Explore accessible swimming pool options	3
Promote Social Connectedness	3

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Economic Prosperity	Priority
Economic Development Master Plan	1
Provincial Support for Innovation Precinct	1
Attract Post-Secondary Institutions	1
<b>Innovation space hub opportunities</b>	2
<b>Cultural Mapping</b>	2
Community Event Improvements	2
<b>Home Based Business Bylaw Updates</b>	2
<b>*PL2--&gt;PL3* Hotel attraction options</b>	2
<b>*PL2--&gt;PL3* Incentivize/Fast Track Development Applications Creating</b>	2
Pay Parking Exploration	3
Explore the development of a mural contest	3
Review of Commercial use of Parks /Community Spaces	3
Explore a subsidized art maker space	3
Support the development of a Digital Creative Business District	3
Conduct a museum relocation review	3
Review Works Yard Materials/Supplies Tracking and Storage	3
Support the Artist Symposium	3

Community Evolution	Priority
Moody Centre TOD revitalization plan	1
<b>Direction on City Lands Strategy</b>	1
OCP Update Process	1
Inlet Field Funding Options	1
<b>Expedited Review of SF Land Use Contract Areas</b>	1
<b>Bike Route Review</b>	2
Update Asset Management Investment Plan (AMIP)	2
<b>Small Lot Program and Laneway Program Updates</b>	2
St Johns Redesign Project	2
Conduct pilot project for Spring Street traffic pattern change	2
Improve Asset Inspection and Monitoring Programs	2
<b>Assess a third Sky Train station option</b>	2
Scope Study Trail Master Plan / Trail Management Program	2
Accelerate pedestrian-activated signal improvements	2
Intersection of Forest Park Way and Turner Creek Drive	3
2018-2022 Water Rates	3
Queen Street Plaza Placemaking	3
Wayfinding Strategy	3
Trial Traffic Pattern Implementation (Brew Street)	3
Update IOCO Lands OCP Policies	3
Petition - Resident Parking Only - 2123 and 2125 Clarke Street	3
Transit Stop Furniture	3
Explore autonomous vehicle provisions in the MTP	3
Update Subdivision and Development Servicing Bylaw	3
Truck Route and Restrictions - Amendment to Bylaw	3
<b>*NEW* Moray Street Traffic Calming Study and Design</b>	TBD

LEGEND

Dark Shade	Priority Level 1, "Council's Must Do's"
Light Shade	Priority Level 2, "High Priority"
White Shade	Priority Level 3, "As Resources Allow"
<b>Bold Font</b>	Funding requested at Mar 2 Finance Committee mtg
<u>Double Red Line</u>	Above the line - Council's highest strategic priorities
<u>Red Text</u>	Request to move priority levels for a project
PL1	Priority Level 1
PL2	Priority Level 2
PL3	Priority Level 3