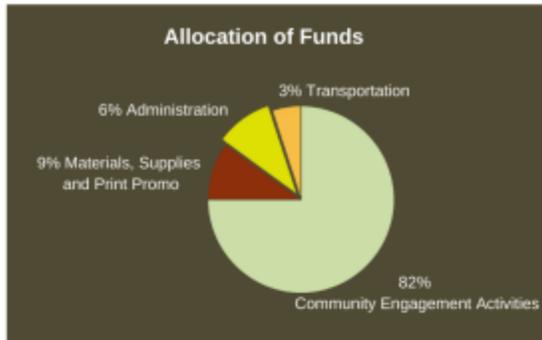


## Breakdown of fee-for-service costs from Green Teams of Canada

Please note: GTC will provide a breakdown of expenses for other types of activities on request



| Cash   |                |
|--|----------------|
| Community Engagement Activities:                           | \$1,650        |
| Materials, supplies and Print:                             | \$170          |
| Transportation:  | \$56           |
| Administration:  | \$124          |
| <hr/>  |                |
|  | <b>\$2,000</b> |
| *Subject to 2% increase each year to account for inflation |                |
| ** COVID-19 control measures have added to costs           |                |

### Community Engagement Activities (55 hours)

- Plan activities (conduct a site visit, receive direction)
- Conduct outreach activities, recruit community members
- Volunteer management
- Administer waiver and photo consent forms
- Secure in-kind rewards, tools and supplies as needed
- Name partner on 5 million dollar level CGL insurance
- Provide instruction, training, supervision, tools, refreshments
- Implement COVID-19 control and mitigation measures
- Speak to media
- Record activity through photography and video
- Administer participant surveys to learn about deeper impacts
- Provide community members with volunteer letters
- Measure, analyze and report impacts
- Post blog and photos and disseminate
- Financial tracking

### Materials, supplies and communication

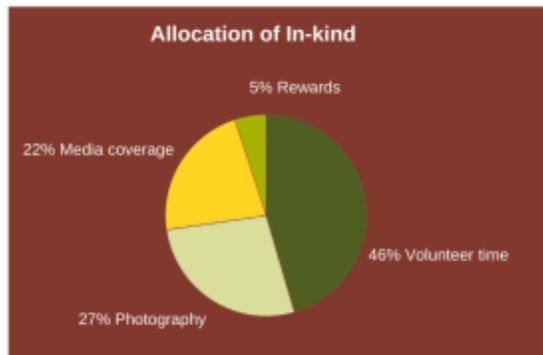
Masks, hand sanitizer, hand washing station, tissues, pruners, loppers, saws, waste pickers, shovels, gloves tarps, rakes, tablets, tent, first-aid kit, safety glasses, rain jackets, safety vests, refreshments, bookmarks, posters, banners, COVID-19 safety education signage

### Transportation

Mileage for: site visit, transporting supplies to activity, meetings, presentations to schools

### Administration

Insurance, storage of supplies, database management system, phone, internet, office supplies



| Estimate of In-kind    |                        |
|------------------------|------------------------|
| Media coverage:        | \$400                  |
| Photography:           | \$600                  |
| Volunteer time:        | \$876 (up to \$2,160)  |
| Rewards:               | \$140 (up to \$500)    |
| Native plants species: | \$0 (potential: \$2K+) |
| <hr/>                  |                        |
|                        | <b>\$2,016</b>         |
|                        | (potentially \$5,660+) |

**TOTAL VALUE: \$4,016**

For more info please contact Executive Director: Lyda Salasán, 604-831-3222, [Lyda@GreenTeamsCanada.ca](mailto:Lyda@GreenTeamsCanada.ca)