

| Department | Division | Item Description | Amount | Rationale |
|----------------------------|-------------------|--|-----------|---|
| Engineering and Operations | Engineering | Bedwell Bay Road Parking Management | 20,000 | Parking management signs and temporary barricades to deal with high park demand |
| Engineering and Operations | Engineering | Portable Toilet at 1 st Ave Road End (south of loco) | 1,600 | One accessible toilet from May 22 to Sept 7 @ \$450/month |
| Engineering and Operations | Engineering | Alderside Slow Zone Reinstatement & Maintenance | 4,200 | Includes reinstatement (\$850), maintenance at 2 hrs per week from May 22 to Sept 7 (\$3,300) |
| Administration | EOC | EOC Planning Chief | 85,000 | TFT staff position from April 1 to December 31, 2021 |
| Community Services | Facilities | Ryobi Back Pack Electrostatic Fogger- 18V | 600 | Additional Fogger for pools for cleaning related to COVID-19. |
| Community Services | Parks | Park Host Program | 69,000 | Wages for park host program |
| Community Services | Parks | Vehicle rentals | 15,000 | Vehicle rentals for park hosts, grass cutting |
| Community Services | Parks | Janitorial Supplies | 3,000 | Janitorial supplies for extra cleaning requirements |
| Community Services | Parks | Signs | 3,000 | COVID-19 related signs |
| Community Services | Parks | Wages | 15,000 | Extra cleaning at Old Orchard |
| Community Services | Parks | Wages | 25,000 | Extra cleaning at Rocky Point Park |
| Community Services | Parks | Portable Toilets (4) from May – Sept; Hugh Street (3) units and Boat Launch (1) unit | \$16,400 | Heavy use of RPP. Demand for washrooms in 2020 exceeded capacity and staff received many complaints. Servicing 5 days per week. |
| Community Development | Bylaw Enforcement | TFT Bylaw Enforcement Officer | 41,000 | Enforcement of Parks from April 1, 2021 – October 15, 2021 |
| Community Development | Bylaw Enforcement | 2 x AUX Bylaw Enforcement Officers | 35,000 | Enforcement of Bedwell Bay Road; other parking areas as identified; support for parks enforcement as identified |
| Total | | | \$317,400 | |