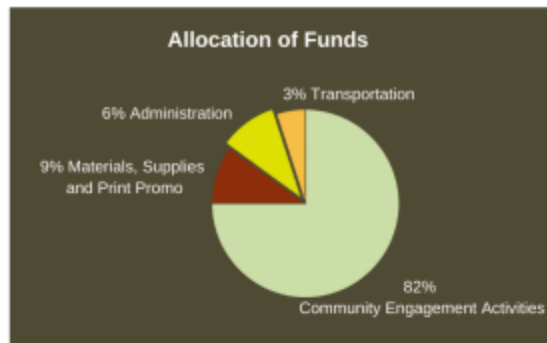


Breakdown of fee-for-service costs from Green Teams of Canada

Please note: GTC will provide a breakdown of expenses for other types of activities on request



Cash	
Community Engagement Activities:	\$1,650
Materials, supplies and Print:	\$170
Transportation:	\$56
Administration:	\$124
\$2,000	
*Subject to 2% increase each year to account for inflation	
** COVID-19 control measures have added to costs	

Community Engagement Activities (55 hours)

- Plan activities (conduct a site visit, receive direction)
- Conduct outreach activities, recruit community members
- Volunteer management
- Administer waiver and photo consent forms
- Secure in-kind rewards, tools and supplies as needed
- Name partner on 5 million dollar level CGL insurance
- Provide instruction, training, supervision, tools, refreshments
- Implement COVID-19 control and mitigation measures
- Speak to media
- Record activity through photography and video
- Administer participant surveys to learn about deeper impacts
- Provide community members with volunteer letters
- Measure, analyze and report impacts
- Post blog and photos and disseminate
- Financial tracking

Materials, supplies and communication

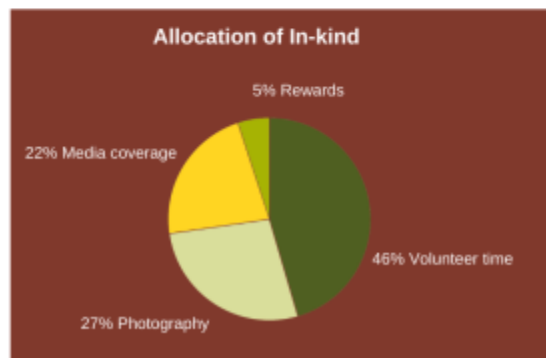
Masks, hand sanitizer, hand washing station, tissues, pruners, loppers, saws, waste pickers, shovels, gloves tarps, rakes, tablets, tent, first-aid kit, safety glasses, rain jackets, safety vests, refreshments, bookmarks, posters, banners, COVID-19 safety education signage

Transportation

Mileage for: site visit, transporting supplies to activity, meetings, presentations to schools

Administration

Insurance, storage of supplies, database management system, phone, internet, office supplies



Estimate of In-kind	
Media coverage:	\$400
Photography:	\$600
Volunteer time:	\$876 (up to \$2,160)
Rewards:	\$140 (up to \$500)
Native plants species:	\$0 (potential: \$2K+)
\$2,016	
(potentially \$5,660+)	

TOTAL VALUE: \$4,016

For more info please contact Executive Director: Lyda Salasian, 604-831-3222, Lyda@GreenTeamsCanada.ca