



Agenda

1. Overall Strategic Plan Progress
2. Projects Completed since last Quarterly Update
3. Project Progress and Highlights by Strategic Priority Area
4. Next Steps

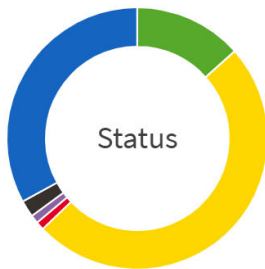


Strategic Plan Progress

Strategic Plan Overall Progress

5 Strategic Priority	20 Objective & Action	97 Projects
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Overall Summary



	%
● On Track	13.4
● Some Disruption	49.48
● Major Disruption	1.03
● Upcoming	1.03
● Discontinued	2.06
● Completed	32.99

66%
Progress

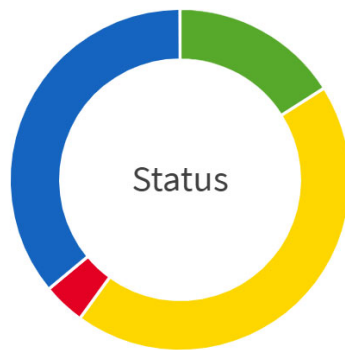
Projects Completed since Last Quarterly Update

- ✓ **Website Renewal Project**
- ✓ **Enhance Employee Engagement Phase 1**
- ✓ **Enhance Public Engagement Phase 1**
- ✓ **Develop and Implement Project Archeology Policy**
- ✓ **Pollinator Program**
- ✓ **Develop Age Friendly Plan**
- ✓ **Cannabis Retail Strategy**
- ✓ **Film Policy Creation**
- ✓ **Murray Street Upgrades**
- ✓ **Rec Complex - Food and Beverage**



Exceptional Service Progress

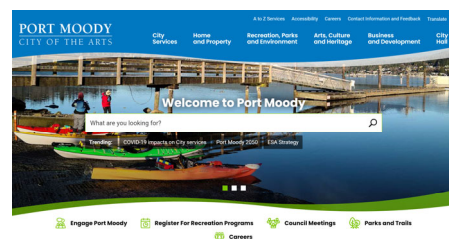
Strategic Priority 1



Status	%	#
On Track	16.0	4
Some Disruption	44.0	11
Major Disruption	4.0	1
Completed	36.0	9

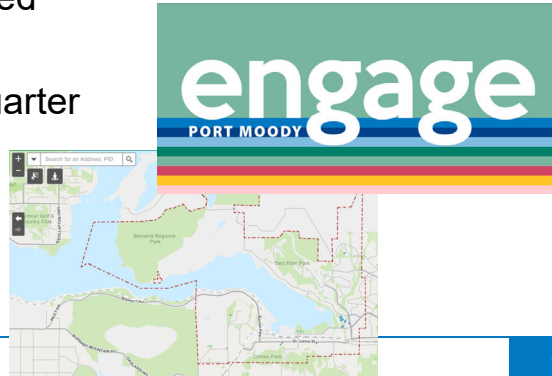
Exceptional Service Quarter Highlights

- **Website Renewal** ✓
 - New features and positive feedback
- **Applicant Tracking System**
 - System is live; Phase 2 initiated
- **Enhance Employee Engagement** ✓
 - Phase 1 complete; Phase 2 initiated
- **Corporate Learning Strategy**
 - Virtual Learning Environment shift

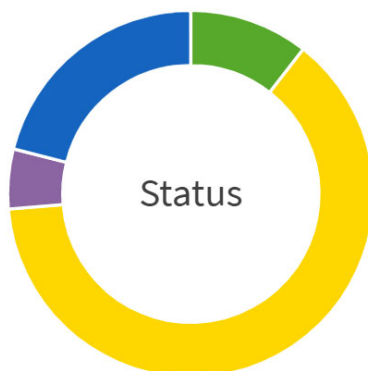


Exceptional Service Quarter Highlights

- **Enhance Public Engagement Phase 1** ✓
 - *Engage Port Moody* launched
- **Review and improve Annual 5 year financial plan consultation**
 - Public Engagement process started
- **City GIS Replacement**
 - Beta testing; public launch this quarter
- **Project Archeology Policy** ✓
 - Policy approved



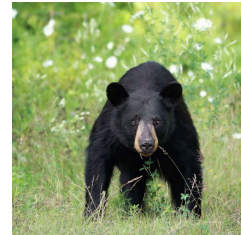
Environmental Leadership Update



	%	#
On Track	10.53	2
Some Disruption	63.16	12
Upcoming	5.26	1
Completed	21.05	4

Environmental Leadership Quarter Highlights

- **Pollinator Program** ✓
 - 400 pollinator friendly plants planted in Pioneer Park
- **Beaver Management Plan**
 - Human Bear Conflict Plan submitted to province and under review
- **Beaver Management Plan**
 - Restorative work and protective post and rail fencing installed in Suter Brook

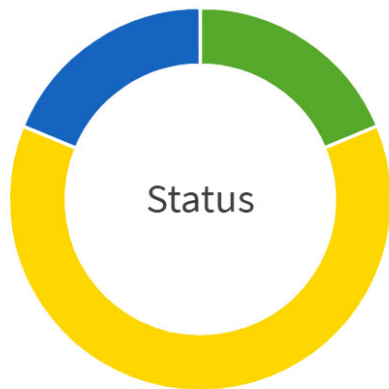


Environmental Leadership Quarter Highlights

- **Communication Plan to Promote City Parks**
 - Plan drafted
- **Urban Forest Strategy**
 - RFP drafted
- **Inlet Sports Field**
 - 2020 ICIP grant application submitted and awaiting results
- **Red Bin Program Expansion**
 - Review completed; procedures document drafted



Healthy City Update



- On Track
- Some Disruption
- Completed

%	#
18.75	3
62.5	10
18.75	3

Healthy City Quarter Highlights

- **Affordable Housing Initiatives**
 - Initiated review of MOU with BC Housing for 3051 St. Johns St.
- **Social Planning Partnerships Participation**
 - Consultant selected for Tri-Cities Food Security Plan and kick off meeting conducted.
- **Age Friendly Plan** 
 - Plan adopted

 Age-Friendly Assessment and Action Plan 2020 - 2030



Planning and Development
Policy Planning
City of Port Moody

Healthy City Quarter Highlights

- **Facility Safety Improvement**

- Rec Complex NO and CO sensor upgrades completed

- **Community Wild Fire Protection Plan**

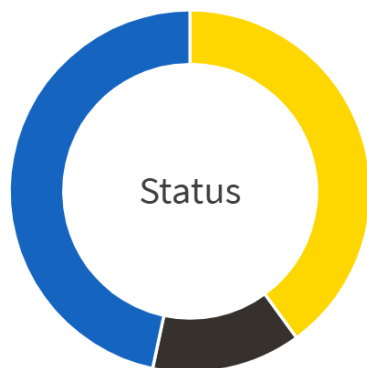
- Consultant presentation complete; implementation of recommendations as resources allow

- **Emergency Drinking Water Plan**

- Study in progress



Economic Prosperity Update



	%	#
Some Disruption	40.0	6
Discontinued	13.33	2
Completed	46.67	7

Economic Prosperity Quarter Highlights

- **Cannabis Retail Strategy** ✓
 - Dispensaries received bylaw adoption and amenity agreement approval
- **Business Growth**
 - Wayfinding RFP finalized
- **Economic Development Efforts**
 - Economic Study RFP drafted
- **Film Policy Creation** ✓
 - Policy and Bylaw adopted

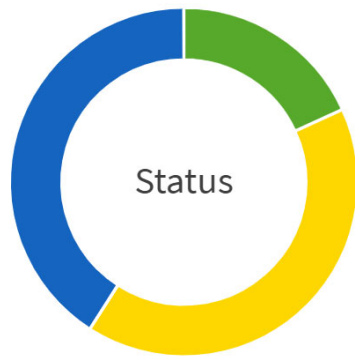


Economic Prosperity Quarter Highlights

- **Revenue Diversification** ✓
 - Digital Billboards installed
- **Fleet Policy**
 - Policy submitted for March Council meeting
- **Public Art Master Plan**
 - Plan drafted and public consultation underway
- **Local Artist Gallery Display Program**
 - Fabrication of display walls to take place in Spring



Community Evolution Update



- On Track
- Some Disruption
- Completed

%	#
18.18	4
40.91	9
40.91	9

Community Evolution Quarter Highlights

- **OCP Update Process**
 - Survey 1 closes Feb 14; Seaview plan underway; Survey 2 in development
- **Transit Stop Furniture**
 - Bike racks arriving and 30 will be installed in the Spring
- **St Johns Redesign Project**
 - Conceptual design underway

Port Moody 2050: updating our Official Community Plan

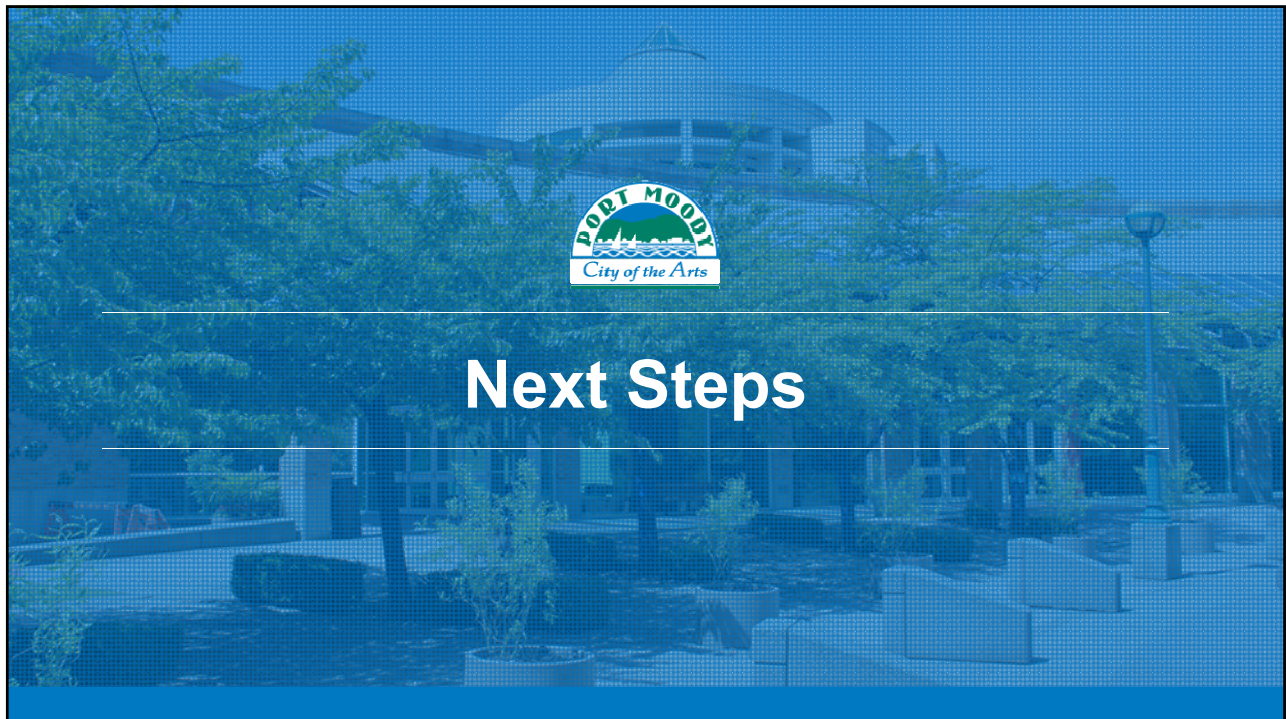
How will our community evolve over the next 30 years? We want to hear your voice!

[View Project](#)



Community Evolution Quarter Highlights

- **Rec Complex - Food and Beverage** ✓
 - Project completed
- **Murray Street Upgrades** ✓
 - Project completed
- **Review Utility and Other Asset Inspection/Monitoring Programs**
 - Superintendent of Utilities recruitment in progress; Review of service underway



Strategic Plan Next Steps

Date	Process
March 2021	Council review of new and updated Project Proposals Priority 1 and 2 projects that do not have a financial request – to confirm scope Priority 1 and 2 projects that require amendments Columbarium Study Direction on City Lands
April 2021	Quarterly Project Review process Review of project proposals for all new project-related motions since January 26 th , 2021 Strategic Plan 2021 Q1 Update New projects from re-prioritization exercise will be incorporated